City of Lee’s Summit, Missouri
Consolidated Annual Performance and Evaluation Report (CAPER)
(For CDBG Program Year 2006-07)

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Submitted to
Department of Housing and Urban Development
September 2007
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I. NARRATIVE STATEMENT

A. Assessment of Five Year Goals and Objectives

The City of Lee’s Summit is carrying out activities funded by the Community Development Block Grant (CDBG) program in a manner consistent with the certifications required as a part of the Consolidated Plan. The City’s 2005-09 Consolidated Plan set forth fourteen (14) objectives as follows:

1. Eliminate Homelessness

As stated in the Consolidated Plan, Lee’s Summit has a goal of creating a continuum of care that begins with addressing the urgent, emergency assistance needs and concludes with independent home ownership. Action Step One states that the City should assess the need for an emergency shelter within the City. This assessment was completed during Program Year 2001 when Hope House, Inc. opened a new shelter for victims of domestic violence in Lee’s Summit. The City continues to work with Hope House and to actively participate on the Lee’s Summit Coordinated Community Council to Prevent Domestic Violence, which monitors the issue of domestic violence against women and their children in Lee’s Summit. The three-building Hope House campus includes administrative offices, space for therapy, a shelter facility and a day care building. Due to the diligence of the community in addressing needs for emergency care, victims of domestic violence have a safe place for refuge in Lee’s Summit.

The Consolidated Plan also requires the City to support organizations that offer emergency assistance to residents of Lee’s Summit on a continual basis. Several projects have been undertaken which are aimed at this goal.

Lee’s Summit Social Services (LSSS) provides such assistance to those with urgent needs. Funding has been made available through the CDBG program for the last twelve years to fund the operating expenses of this social service agency. Services provided by LSSS include providing clothing, utility assistance and food for homeless people or those who are threatened with homelessness. During program year 2006, a total
of $39,500 was spent for operating expenses for Lee’s Summit Social Services through activity #204 ($13,500) and #210 ($26,000).

The Lee’s Summit Social Services (LSSS) is located at 108 SE 4\textsuperscript{th} Street in Lee’s Summit. Costs attributed to operating assistance include salaries, utilities, insurance, van expense (for transporting donations and discarded clothing), office equipment and supplies, legal and accounting expenses, trash removal (of dumped, unusable items) and repair and maintenance.

2. Prevent Homelessness

Other services provided by Lee’s Summit Social Services (LSSS) also assist in preventing homelessness. Every client receiving services from LSSS receives budgeting skills training. Some clients of LSSS receive groceries, utility assistance and job placement assistance.

The Mayor’s Care Fund is another effort of the city to prevent homelessness, separate from the CDBG program. This fund was established to help pay rent and/or utility bills of residents in Lee’s Summit who are in need of emergency assistance. During the time period of the program year, $7,353.86 was spent and thirty-six (36) households were assisted.

3. Preserve Affordable Housing

The Consolidated Plan requires the City to preserve existing neighborhoods that offer affordable housing by active code enforcement, minor home repair programs, and infrastructure improvements on a continual basis.

An emphasis has been placed on maintaining existing affordable housing in Lee’s Summit. The demand and rapid pace of residential development within the city has dictated that the majority of affordable housing selection is in the downtown area or older part of town. The CDBG program includes projects to help preserve affordable housing in Lee’s Summit.

The City’s Minor Home Repair program has continued to be extremely successful. This program year, activities #196 and #217 aided a total of eight households with grants for repairs to their homes. To qualify for the program, the applicants must meet income guidelines and only single family, owner occupied housing units are considered for repairs. The total amount spent for repairs under these activities is $73,131.66 during the 2006 program year.
The photos attached below depict the results of repairs completed for a residential home.

The map on the next page shows the locations of all the 60 applications for minor home repair funds in 2006. Only 7 of the 60 requests received CDBG funds for repairs in the program year. Repairs were also completed to two other homes with 2005 CDBG funds.
Lee's Summit
Minor Home Repair
Plan Year 2006
60 Applications Received

Note: This map depicts all the Minor Home Repair applications the Grantee received for 2006 funds.
The City’s Consolidated Plan encourages a diversity of housing types properly distributed throughout the community. To assist in efforts toward that goal, the City’s Unified Development Ordinance (UDO) was developed. Adopted in 2001, the UDO is a comprehensive tool for builders and contractors who develop housing in Lee’s Summit. The document is flexible, user-friendly and provides an avenue for mixed-use developments. Since its adoption, 25 amendments have been approved. Amendments are required in order to keep the document up-to-date. The goal is to promote and encourage positive development within our community. The UDO, with its built-in flexibility, promises to be a very usable document for many years to come.

The Consolidated Plan also says that the City should develop new multi-family housing projects in a manner compatible with the character of the community. However, the City’s Plan states clearly that “The City does not plan to specifically be directly involved in the development of any affordable housing units”.

The Consolidated Plan requires the City to encourage home ownership (not rental properties) by working with local lending institutions, realtors and developers to promote affordable housing on a continual basis. The City’s First Time Homebuyer is aimed at addressing this goal.

In recent years, former HUD Secretary Mel Martinez and President George W. Bush have made homeownership a national priority in “helping every family live the American dream.” Direct Homeownership Assistance is an eligible activity under the CDBG program and in program year 2001, the City of Lee’s Summit created a First Time Homebuyer Program. The program allows low-to-moderate income buyers to receive up to $3,000 for the purchase of a home in Lee’s Summit. Funds are used to pay for up to half (50%) of the down payment and also to pay for reasonable closing costs. In order to meet the definition of “first time buyer,” the applicant has to be a single parent or has to have not owned property in the last three (3) years. Local lenders and realtors have helped to publicize this program, which has become one of our most popular and successful programs under the CDBG program. During program year 2006, twenty-nine (29) households were assisted with the purchase of homes in Lee’s Summit (activity #193 and #213) for a total expense of $79,000.00.

As illustrated below, compared to neighboring cities, the county and the overall metropolitan area, Lee’s Summit has the highest rate of homeownership with 76% of residents owning their homes rather than renting.
4. Develop Quality Housing

The City’s Consolidated Plan specifically outlines the objectives and action steps to implement a policy of quality housing for the Lee’s Summit residents. It places a focus on proper maintenance of existing housing stock through code enforcement, rehabilitation, renew and redevelopment. Prevention of public infrastructure deterioration in neighborhoods, especially in older neighborhoods, is another focus.

As discussed earlier, the City Minor Home Repair program is a continuous effort to assist LMI families with needed home repairs, not only to improve deteriorating living conditions for these families, but also to improve the stability of the neighborhoods they are in and prevent blight. The Minor Home Repair program also allows the existing lead paint be identified and mediated, thus creating a healthier and safer living environment for the home owner as well as for the neighbors.

CDBG funds were used to overlay the parking lot (#192) of John Calvin Manor, a senior living facility in Lee’s Summit, as discussed later. The overlay improvement eliminated a deteriorating condition for the senior facility. Some of the senior residents at this facility are physically challenged, and confined to wheelchairs, they found the common entry doors into the buildings challenging. CDBG funds were used to allow John Calvin Manor to have eight of these common doors to be converted to automatic doors to better accommodate these individuals (#215).

Infrastructure improvement was also completed (#214) for Lee’s Summit Housing Authority, which provides affordable housing for seniors and LMI households. This activity will be discussed in more detail later. Another activity (#200) is currently going through the procurement process, which will replace sections of the deteriorating sidewalks and ADA ramps in the Lee Haven neighborhood under the operation of Lee’s Summit Housing Authority.

5. Public Housing

The City has continued to work with the Lee’s Summit Housing Authority to provide funds for improvements for public housing developments. During Program Year 2006, the City used a total of $8,700.64 CDBG funds for the repair of Lee’s Summit Housing Authority’s Emergency Access road. This emergency access provides a key access for emergency vehicles in emergency situations for the protection of the residents and housing structures. Lee’s Summit Housing Authority provides one of the very few public affordable housing for senior citizens and LMI families in Lee’s Summit and proper maintenance of its housing stock and other infrastructure will ensure availability of these affordable housing units for years to come. This improvement addressed a major safety concern for its residents as well as emergency service providers.

The photos attached below provide a comparison of the conditions before and after the improvement.
6. **Accessibility**

A priority in the Consolidated Plan is to address accessibility issues by removing existing physical barriers to the physically challenged. The Lee’s Summit Housing Authority and
City Staff have put forth much effort to get their sidewalk repairs underway which will aid in providing accessibility in neighborhoods in Lee’s Summit. City staff and LSHA staff have worked diligently last year to clearly define the scope of the repairs and conduct the procurement process. Currently a contractor has been selected and the project is expected to be completed sometime in September of 2007. The focus of the sidewalk restoration is the Lee Haven Housing Center in Lee’s Summit. The contract work for this project will cost more than the available CDBG funds. Due to the limited CDBG funds allocated to this activity, in order to move these repairs forward without further delay, LSHA will voluntarily use some of its own funds to make up the difference.

Also in the area of accessibility, HUD activity #192, John Calvin Manor Parking Lot improvements have provided a safer and more accessible parking lot for the senior housing apartment complex. The City spent $14,100.76 on this project (#192). Another project improving the accessibility for the John Calvin Manor residents includes HUD
activity #215, ADA Door Openers, totaling $16,308.00. This project converted eight (8) common doors to be handicap accessible automatic doors.
The Lee’s Summit Accessibility Modification Program (LAMP) under Activities #185 and #216, a joint effort between the City of Lee’s Summit and the Whole Person, Inc., is a project that improves accessibility of homes by providing home modifications for those who have special needs. The Whole Person and City staff have put forth much effort this program year to help launch HUD activities #185 and #216 totaling $31,000.00; however at this time no money has been spent. This effort includes multiple meetings discussing how to market the program and recruit applicants. The special needs (handicapped) population will potentially benefit from this project.

7. Economic Development

Another priority in the Consolidated Plan is economic development. While no projects in program year 2006 directly affect economic development, the City continues to support efforts to encourage economic development by using the City hotel/motel tax to fund the Chamber of Commerce, the Economic Development Council and Downtown Main Street, Inc. This past year, however, no CDBG funds have been used for infrastructure improvements in the downtown area. Nevertheless, the downtown infrastructure improvements funded by other financial resources were still in progress.

CDBG investments in stabilizing housing stock through the Minor Home Repair program as well as improvements to public housing facilities directly and indirectly impact the economic growth of the downtown area. The City saw growing interest in private investment into downtown for commercial redevelopment, infill development and new residential housing construction.

8. Historic Preservation

Historic preservation continues to be a goal of the City, echoed in the Consolidated Plan. While no projects in program year 2006 directly involved historic preservation, CDBG has been used in recent program years to fund activities such as a historical study and the preservation and archiving of Lee’s Summit artifacts, all undertaken by the Lee’s Summit Historical Society.

Of the efforts funded through CDBG in program year 2006, the continued investment in older neighborhoods totaling $73,131.66 through the Minor Home Repair Program (activity #s 196 and 217) allow the older neighborhoods, which represent the historic part of Lee’s Summit, to remain viable.

Other efforts not funded with CDBG funds include the continuing work of the City’s Historic Preservation Commission. Within the past program year, the Commission’s work resulted in the Bailey Family Farm being added to the National Register of Historic Places.

9. Other Community Development Needs

The Action steps contained in the Consolidated Plan include the following:

1. Encourage code enforcement activities in older neighborhoods to preserve affordable housing and encourage reinvestment on a continual basis.
The City’s Neighborhood Service division reported that 510 calls for code enforcement service were investigated during the program year in Council District 1. This Council District contains the core or older downtown portion of Lee’s Summit.

2. Establish a minor home repair program to address lead-based paint and home repair costs for low-to-moderate income persons within the next year.

As previously described, the City funded the Minor Home Repair program during the 2006 program year. The Minor Home Repair Program has been funded for ten of the twelve years that Lee’s Summit has had an Entitlement Program.

All other projects undertaken during the CDBG program year are described in this Consolidated Annual Performance and Evaluation Report.

10. Planning

No planning related applications were submitted for the 2006 program year. However, CDBG funds were requested in program year 2005 to hire a consultant to conduct a comprehensive analysis of social service needs for Lee’s Summit (Act. #205). In 2006, major efforts were underway to get together the local social service providers and community leaders in public service to outline the scope of the study and select a consultant to start the project. By the end of the program year, the consultant had been selected and the study schedule had been approved by the Needs Study Committee.

11. Public Facilities

The construction of the new Lee’s Summit Senior Center is underway. CDBG was central to this project as funds were used to retain professional services for the development of a preliminary plan necessary for the center’s approval. As discussed above, other public facility improvements were completed at Lee’s Summit Housing Authority and John Calvin Manor.

12. Public Infrastructure

One of the highest ranked goals of the Consolidated Plan was to address the significant infrastructure needs in Lee’s Summit by developing funding sources. During the past program years, sidewalks have continued to be a project for the City of Lee’s Summit.
This project is multi-beneficial in that it helps improve the aesthetics and viability of neighborhoods, provides direct accessibility for handicapped persons and generally serves the public as an improvement.

Non-CDBG funded public infrastructure improvements undertaken within the past year include a streetscape improvement project for the Central Business District (CBD) involving the replacement of aging utility systems, streets and sidewalks. The continued investment and prosperity of the downtown’s commercial district is important to the overall prosperity of the downtown as a whole, including the older neighborhoods surrounding the district.

13. Public Services

The second highest ranked goal outlined in the Consolidated Plan was to address the social issues in the City of Lee’s Summit through public services. Several local not-for-profit agencies and organizations provide varieties of public services to the community as well as the region. The City has been working closely with these agencies to assist them financially through CDBG program to meet the needs of the community. The following projects were undertaken during the program year and represent the City’s commitment to meeting the social service needs of the citizens of Lee’s Summit.

- As previously mentioned, the CDBG program continues to fund operating assistance for Lee’s Summit Social Services. During the program year, $39,500 worth of operating expenses was reimbursed to LSSS.

- Promotion of skills for raising responsible, well-adjusted children is the focus of the ReDiscover Parent Training scholarship activities #188, #197 and #212. In cooperation with the Lee’s Summit Cares organization, ReDiscover offers workshops for parents who are interested in learning techniques and tips for parenting with “love and logic.” Parents from low-to-moderate income households are eligible for
scholarships that cover enrollment in the six-week course, manuals and child care if necessary. For program year 2006, $2,630 was spent on these activities combined.

- For the activity titled ReDiscover At-Risk Child Caseworker, a total of $11,666.70 was spent under activities #189, #198 and #220. These activities provide funding for a master’s level therapist who works in Lee’s Summit Elementary School, which is located in the LMI area of Lee’s Summit. The caseworker works with school staff members and administration to identify children who may benefit from counseling or other social service resources. Needs assessments are performed for children who may exhibit behaviors that have been identified as associated with “at-risk” children.

- Hope House, Inc. is an agency solely devoted to the provision of comprehensive services to battered women and their children. CDBG funds in the amount of $3,280.46 (Activity #208) were spent during the program year for program support for the Early Childhood Program. The program provides a state-licensed Early Childhood Center operated by professional staff, evening childcare, case management and resource referrals, and activities to encourage positive relationships between mothers and their children.

- One Good Meal (OGM) is a not-for-profit organization that provides nutritional meals once a day to seniors and handicapped persons in Lee’s Summit. CDBG funds in the amount of $2,778.66 (under Activity #211) were spent during the program year to purchase supplies needed for lunch deliveries for One Good Meal, including “to-go” containers, storage containers, coolers, trash bags, ziploc bags, table covers and a replacement computer.

- A total of $4,750 was spent under Activity #209 to purchase tables and chairs for theLee’s Summit Senior Center. These items are needed for hosting activities or events.

14. Anti-Poverty Strategy

This objective focuses on affordable housing to break the cycle of poverty through housing opportunities. The combination of programs and the variety of social service programs that are funded by CDBG help to address this objective.

Lack of transportation can be a poverty factor. During program year 2004, the City renewed a contract with the Kansas City Area Transportation Authority (KCATA) to continue the intra-city transit service. The 252 Lee’s Summit MetroFlex service, which includes wheelchair accessible buses, is a door-to-door operation that will pick up and
transport anyone within the defined service area, which is centered around the core of the City (see map). The service runs from 9:00 a.m. to 3:00 p.m. Monday through Friday and costs $1.25 per one way trip. Reduced fares are available for senior citizens, disabled persons and youths.

The 152 Lee’s Summit Express, which was identified in the 1999 CAPER and consists of two commuter bus routes that transport Lee’s Summit residents to the downtown Kansas City area, is still in operation. Both the intra-city and commuter bus services are paid for with funds other than CDBG.

Since 1996, the City of Lee’s Summit has contracted with OATS (Older Adult Transportation System) to provide transportation services within the city limits. The service is available on Tuesdays and Thursdays of each week for a fee of $2.00 per trip.

Lee’s Summit Social Services provides emergency assistance to individuals and families of low-to-moderate income. The assistance includes food, clothing, utilities, school supplies, etc. CDBG funds are used each year to cover a portion of the agency’s operating expenses.

A) Actions to Affirmatively Further Fair Housing

The City of Lee’s Summit has participated in a metropolitan effort to complete the Analysis of Impediments to Fair Housing (Metro AI), with the support of the Department of Housing and Urban Development (HUD). The Metro AI was completed in February of 1997. The purpose of this joint effort was to recognize that the impediments to fair housing do not respect city limits and the issue of fair housing is best addressed through metropolitan efforts.

In March of 1997, the City of Lee’s Summit completed an action plan in regard to the specific impediments to Lee’s Summit and possible strategies to overcome the identified impediments in the Metro AI. In June and July of 1997, the City staff worked with the Office of Fair Housing and Equal Opportunity (FHEO) for technical assistance. Through the technical assistance efforts of FHEO, several possible action steps were discussed, including housing affordability, housing availability, protected classes and access. A complete version of the action plan was submitted to HUD as Exhibit A to Chapter Four of the recently updated Consolidated Plan. A copy of this exhibit is attached as Exhibit B.

B) Affordable housing

Housing affordability is also addressed in Exhibit A to Chapter Four of the 2005 Consolidated Plan, attached hereto as Exhibit B.
Socialserve.com is another project the City has worked on, in cooperation with other municipalities. This website can be used to find affordable housing in the Kansas City metropolitan area.

C) Continuum of Care

The City has continued to place an emphasis on public services in the CDBG program. Program Year 2006, a full 15% of the City’s CDBG grant was allocated for public services. The goal of these public services is to provide the continuum of care which begins with addressing the urgent, emergency assistance needs and concludes with independent home ownership. The variety of services including meals assistance, domestic violence counseling, parent training, and first time homebuyer direct homeownership assistance grants are approved by the city with this goal in mind. These services together ensure needed care of several population groups that are the most vulnerable and most likely fall into poverty.

D) Other Actions

All projects on which funds have been spent during the 2006 Program Year have been described above.

E) Leveraging Resources

The City continues to leverage other resources as matching funds for CDBG. The following activities received funding from sources in addition to CDBG:

- ReDiscover case manager for At-risk children
- One Good Meal lunch deliveries
- Minor Home Repair program inspector
- Lee’s Summit Social Services Emergency Assistance

F) Citizen Comment

A public hearing was held September 17, 2007, to obtain citizen comments on the Consolidated Annual Performance and Evaluation Report. Written and oral comments were also solicited through a public notice published on August 31, 2007. A copy of the affidavit of publication is included as Exhibit A.

A summary of all the public comments received by the City is attached as Exhibit C.

G) Self Evaluation

2006 program year was a year of transition of CDBG administration and operation for the City. The City decided to transfer CDBG administration and operation from the Administration Department to the Planning & Development Department. This transition prompted a thorough review of the City’s CDBG program in the areas of the program’s overall framework, its administrative processes and levels of efficiency of various procedures. This review resulted in decisions for changes to be made to streamline processes to achieve better efficiency.
New CDBG administrators participated in various training sessions, organized and attended a series of meetings with other City department representatives to discuss changes and new strategies. New staff also paid visits to all the subrecipient facilities to discuss their programs, activities and challenges. Some basic training was provided to the subrecipients in the fall and winter of 2006 to cover performance measurements and compliance.

New staff also spent a significant amount of time reviewing our existing forms, information packets and instruction manuals and modifying them where necessary to make them easier to understand, more inclusive, and more educational.

Much effort was made to move most of the delayed activities forward in 2006 program year. Some of these activities were completed before the end of the program year while others are going through the process and scheduled to be completed in a couple of months.

The CDBG program continues to be an excellent resource to address needs in the community of Lee’s Summit.

(1) SUMMARY OF PROJECTS

The following is a list of the projects for which funds were spent during program year 2006 as well as the respective beneficiaries.

<table>
<thead>
<tr>
<th>Act #</th>
<th>Activity Name</th>
<th>Drawdown Amount</th>
<th>Total Benefited</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>161</td>
<td>CDBG Website</td>
<td>$3,000.00</td>
<td></td>
<td>Planning &amp; Admin</td>
</tr>
<tr>
<td>180</td>
<td>Harris Park Improvement</td>
<td>$167.60</td>
<td></td>
<td>Cancelled</td>
</tr>
<tr>
<td>188</td>
<td>Parent Scholarships</td>
<td>$1,885.00</td>
<td>50</td>
<td></td>
</tr>
<tr>
<td>189</td>
<td>Case Manager</td>
<td>$656.80</td>
<td></td>
<td>Reported with #198</td>
</tr>
<tr>
<td>190</td>
<td>Administration</td>
<td>$35,184.42</td>
<td></td>
<td>Planning &amp; Admin</td>
</tr>
<tr>
<td>192</td>
<td>JCM Parking Lot Overlay</td>
<td>$14,100.76</td>
<td>96</td>
<td></td>
</tr>
<tr>
<td>193</td>
<td>First Time Homebuyer</td>
<td>$4,292.00</td>
<td>9</td>
<td></td>
</tr>
<tr>
<td>196</td>
<td>Minor Home Repair</td>
<td>$19,129.58</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>197</td>
<td>Parent Scholarships</td>
<td>$8.00</td>
<td></td>
<td>Reported with #212</td>
</tr>
<tr>
<td>198</td>
<td>Case Manager</td>
<td>$8,000.00</td>
<td>36</td>
<td></td>
</tr>
<tr>
<td>204</td>
<td>LS Social Services Operating Expenses</td>
<td>$13,500.00</td>
<td>2,294</td>
<td></td>
</tr>
<tr>
<td>207</td>
<td>Administration</td>
<td>$2,893.68</td>
<td></td>
<td>Planning &amp; Admin</td>
</tr>
</tbody>
</table>
(2) DEMOGRAPHIC BREAKDOWN OF DIRECT ASSISTANCE

The following table summarizes the racial characteristics of the beneficiaries who received direct assistance in the 2006 program year.

<table>
<thead>
<tr>
<th>Program Name</th>
<th>White</th>
<th>Black</th>
<th>Hispanic*</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>One Good Meal</td>
<td>118</td>
<td>10</td>
<td>8</td>
<td>37</td>
<td>165</td>
</tr>
<tr>
<td>Support for Early Childhood</td>
<td>111</td>
<td>57</td>
<td>20</td>
<td>28</td>
<td>196</td>
</tr>
<tr>
<td>LSSSS Operating Expenses</td>
<td>3,060</td>
<td>616</td>
<td>156</td>
<td>105</td>
<td>3,781</td>
</tr>
<tr>
<td>Minor Home Repair</td>
<td>8</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>9</td>
</tr>
<tr>
<td>ReDiscover Case Manager</td>
<td>49</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>52</td>
</tr>
<tr>
<td>First Time Homebuyer</td>
<td>32</td>
<td>5</td>
<td>0</td>
<td>1</td>
<td>38</td>
</tr>
<tr>
<td>ReDiscover Parent Training Scholarships</td>
<td>54</td>
<td>14</td>
<td>11</td>
<td>3</td>
<td>71</td>
</tr>
<tr>
<td>Program Support for Early Childhood Program</td>
<td>111</td>
<td>57</td>
<td>20</td>
<td>28</td>
<td>196</td>
</tr>
</tbody>
</table>

* Numbers are already included in other race categories and not recounted towards the totals.

(3) SUMMARY OF DRAWDOWNS

During the program year of 2006-07, the City made great efforts to perform drawdowns on a timely basis, averaging more than twice a month. A total of twenty-eight (28) drawdowns were performed (including drawdowns performed during the 90-day period immediately after the end of the program year for a total of $297,832.58, equating to
94% of the 2006 program year grant amount ($318,234.00). Timely drawdowns allowed the City to quickly bring our timeliness index from 1.75 the late summer of 2006 to below 1.0 by May 1, 2007.

II. ADDITIONAL NARRATIVE

A) Relationship of CDBG Funds to Priorities in the Consolidated Plan

Information addressed under I (A) by priority.

B) Changes in program objectives

No changes in program objectives occurred for the City of Lee’s Summit’s 2006 Entitlement program.

C) Grantee Effort Assessment

All certifications have been provided consistent with HUD programs. The City has not hindered the Consolidated Plan implementation by action or willful inaction.

With HUD’s implementation of the new Performance Measurement Framework, during the program year of 2006, the City made extraordinary efforts to accomplish the following:

- Transferred CDBG administration responsibilities from the Administration Department to the Planning and Development Department;
- Conducted a comprehensive and thorough review of the City’s existing CDBG administration framework and processes and procedures;
- Made necessary changes to procedures to streamline the processes and to comply with HUD’s new regulations;
- Set up a new computerized system to enforce standard procedures and automate tasks;
- Provided new CDBG administrators with basic training and conducted site visits to the subrecipients;
- Conducted basic on-site training for every subrecipient on the new Performance Measurement regulations and provided technical assistance on how to comply;
- Redesigned most of the key forms and information packets to help facilitate compliance efforts;
- Jump started several activities that were delayed from prior years due to unforeseen complexity of these activities and their processes;
• Worked with the CPD representative during the monitoring;

• Set up a CDBG website to promote public awareness of the program and provide online training and technical assistance to the subrecipients as well as the public.

D) Benefit Certification

The City has complied with all national objective requirements, allocating all CDBG funds to benefit LMI persons/households or beneficiaries of presumed benefit (100%) for all twelve (12) program years for which the City has been classified as an Entitlement City.

E) Rehabilitation of Occupied Housing

The City’s Minor Home Repair program involves rehabilitation of single family owner occupied housing. No displacement occurs during this program since all repairs are limited to “minor” repairs to the exterior of the housing unit and related improvements. Residents apply for assistance and all approved applicants are of LMI households. The City evaluates the extent of the needed repairs in conjunction with income and prioritizes the properties by greatest need and impact on the neighborhood.

F) Job Creation

No activities were undertaken to create jobs with CDBG funds.

G) LMI Qualification

For all LMI beneficiaries who are not a presumed benefit clientele, applications for assistance are required, and income documentation is required. Income documentation may include the last federal income tax submission, current child support information, paycheck records and termination/layoff letter or unemployment check if client is unemployed. The City maintains documentation of income qualification for all of the
beneficiaries of the Minor Home Repair and First Time Homebuyer programs and the subrecipients were required to maintain their own documentation for qualification determinations and to make it available for review by the City as well as by HUD representatives.

For projects in program year 2006, this qualification applies to Lee’s Summit Social Services Operating Expenses, ReDiscover Parent Training, First Time Homebuyer Program, and Minor Home Repair.

John Calvin Manor, Lee’s Summit Senior Center and One Good Meal are presumed benefits for the elderly and disabled.

H) Program Income

No activities were undertaken that generated program income.

I) Rehabilitation Narrative

The City’s Minor Home Repair Program has been described previously.

J) Neighborhood Revitalization Strategies

The City does not have any federally designated Neighborhood Revitalization Strategy Areas.

III. PUBLIC PARTICIPATION

The 2006 CAPER has been prepared in accordance with the City of Lee’s Summit citizen participation plan for the CDBG Entitlement program.

IV. EXHIBITS

A. Notification of Publication and Request for Public Input – 2006 CAPER
B. Analysis of Impediments to Fair Housing
C. Summary of Public Comments
D. IDIS Report PR03 – CDBG Activity Summary Report (GPR) for Program Year 2006
E. IDIS Report PR26 – CDBG Financial Summary Report for Program Year 2006
F. Anti-displacement Resolution
Exhibit A –
Notification of Publication and Request for Public Input – 2006 CAPER
CITY OF LEE'S SUMMIT  
NO M - CDBG - 9/17/07

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI)  
COUNTY OF JACKSON  ) ss.

I, Brent Miller, being duly sworn, on oath, state that I am the Publisher of the Lee's Summit Journal, a weekly newspaper of general circulation, printed and published continuously for a period of at least three years in the County of Jackson, State aforesaid; and the said newspaper has compiled with the provision of Section 493.050, Revised Statutes of Missouri, 1979, as amended and that the notice here to annexed was published in said newspaper for 1 issue and/or weeks consecutively as follows:

1st insertion, Vol. 18, No. 10 dated 8/31/07
2nd insertion, Vol. No. No. dated , 20
5th insertion, Vol. No. No. dated , 20

By:

Brent Miller, Publisher

Subscribed and sworn to before me this 6th day of September, 2007

Witness my hand and official seal

[Signature]  

[Seal]

Lee's Summit 2006 CAPER  Page 23
Exhibit B –
Analysis of Impediments to Fair Housing
IMPEDEMENTS TO FAIR HOUSING

BACKGROUND

The City of Lee’s Summit, Missouri became an entitlement community under the Community Development Block Grant (CDBG) program in 1995. One requirement of this program is outlined in the Federal Register, Section 570.601 as follows:

a570.601 Public Law 88-352 and Public Law 90-284; affirmatively furthering fair housing; Executive Order 11033.

(b) For each community receiving a grant under subpart D of this part, the certification that the grantee will affirmatively further fair housing shall specifically require the grantee to assume the responsibility of fair housing planning by conducting an analysis to identify impediments to fair housing choice within its jurisdiction, taking appropriate actions to overcome the effects of any impediments identified through that analysis, and maintaining records reflecting the analysis and actions in this regard.

The Federal Register sets forth a three (3) step approach to addressing fair housing: conduct the analysis of impediments to fair housing; take actions to overcome identified impediments; and maintain records of both the analysis and action steps.

PROCESS

The City of Lee’s Summit, Missouri participated in a metropolitan effort to complete the Analysis of Impediments to Fair Housing (Metro AI), with the support of the Department of Housing and Urban Development (HUD). The Metro AI was completed in February of 1997. The purpose of this joint effort was to recognize that the impediments to fair housing do not respect city limits and the issue of fair housing is best addressed through metropolitan efforts.

In March of 1997, the City of Lee’s Summit completed an action plan in regard to the specific impediments to Lee’s Summit and possible strategies to overcome the identified impediments in the Metro AI. In June and July of 1997, the City staff worked with the Office of Fair Housing and Equal Opportunity (FHEO) for technical assistance. Through the technical assistance efforts of FHEO, several possible action steps were discussed.

As a result of those discussions, the City of Lee’s Summit has summarized the Action Plan in this document to address specific impediments to Lee’s Summit and specific action steps to overcome these impediments.

All records have been maintained in compliance with a570.601 (b).

ISSUES

The key issues identified in the Metro AI were as follows:

• Housing Affordability
• Housing Availability
HOUSING AFFORDABILITY

Housing affordability is primarily a factor of the market demand for the supply of affordable housing. In a community that has experienced significant growth, this is particularly important in evaluating the market demand as opposed to only focusing on the supply.

As determined in the Consolidated Plan in Chapter Four, there are a number of affordability issues. In particular, elderly populations are indicated as having significant affordability issues.

The Metropolitan Analysis of Impediments to Fair Housing (Metro AI) identified affordability of housing as a possible impediment to housing choice in many parts of the metropolitan Kansas City area.

ACTION STEPS

The Action Steps identified for Lee’s Summit include public relations, research, and forming partnerships. The city is not in a position to be directly involved in the construction of affordable housing due to the resource commitment, both human and capital. However, the City has taken alternative approaches to address this impediment as follows:

• Public Relations – Education is a key piece to being successful in overcoming this barrier. Through education, the public can be informed on the home buying process and well as tools available to assist them in their efforts.

⇒ Educational forum with the Lee’s Summit Human Relations Commission (HRC) and City Council on housing affordability – completed 2/98

⇒ Establish a HRC Speaker’s Bureau – completed 1998

⇒ Distribute information regarding the HRC to the public - ongoing.

⇒ Educational efforts: funded with CDBG FY99 completed
  ◦ Public education forum -- home purchase/mortgage lending process.
  ◦ Mortgage lenders forum -- Community Reinvestment Act/first time homebuyers programs.

• Research – In order to gain a better understanding and magnitude of the issue, research and information is also an important tool to overcoming this barrier. Several efforts have been undertaken:

⇒ Housing Affordability Study specific to Lee’s Summit on behalf of the Lee’s Summit Human Relations Commission.- completed 4/96

⇒ Survey the real estate community on housing affordability. – completed 1/97

Analysis of Impediments to Fair Housing Exhibit A Chapter Four
Continue to collect data regarding housing costs, including available information regarding mortgage approvals (HMDA and HUD data), and prepare a report bi-annually. - underway

Track complaints filed with the Lee’s Summit HRC and the Department of Housing and Urban Development (HUD) - underway

- Partnerships – Another way that the City can encourage affordable housing is supporting efforts, both public and private, to pursue funding to assist in the construction. The City has been active in this area as well.

  - Identify potential partners in the area of housing affordability, including social agencies as well as governmental resources – ongoing
    - Work with the Housing Authority to construct new public housing development – 1998 complete
    - Work with Hope House to construct domestic violence shelter - underway

  - Support developers seeking city support on Missouri Tax Credit for Affordable Housing as well as federal tax incentive programs – 2 new applications supported during FY99.

  - Develop first time homebuyers program with the Human Relations Commission to assist LMI Households – funded 2001

AVAILABILITY

Housing availability is the second key factor in market demand. If the available units, particularly affordable units, are 100% occupied, then two assumptions can be made about that statistic: there is high demand and there is an inadequate supply.

As noted in the Consolidated Plan in Chapter Four, there is a low vacancy rate. Most vacant units are those for sale; however, the majority of units are occupied. This was further evaluated by a survey of apartment complexes within the city, which confirmed full or near-full occupancy.

The Metropolitan Analysis of Impediments to Fair Housing (Metro AI) identified availability of housing as a possible impediment to housing choice in many parts of the metropolitan Kansas City area.

ACTIONS STEPS

- Housing Rehabilitation Efforts – A key piece to ensuring an available, affordable housing stock is to encourage reinvestment, particularly in the older areas of the City.

  - Minor Home Repair Program for Low Income –
    - 1995 Program assisted 10 households ($46,000)
    - 1997 Program assisted 14 households ($55,000)
    - 2000 Program underway ($114,000)

  - Property Maintenance Code – adopted in 2000; enforcement underway with 399 active code violation cases

Analysis of Impediments to Fair Housing
Exhibit A Chapter Four
City of Lee's Summit CDBG Program

- Public Housing – Another component is the availability of public housing, or other assisted housing in the community.
  - Support efforts of local Housing Authority – ongoing
  - Assisted in the new public housing development - 1998
  - Support improvements to the Section 8 program, including non-preferential waiting lists and information sharing between Housing Authorities on waiting lists. – ongoing; active with MARC Metro AI group to set up database to share information
  - Additional 75 Section 8 Vouchers – 2000
  - 12 Replacement Vouchers – 2000
  - Track Section 8 units available in Lee’s Summit and support HUD efforts to identify quality landlords to provide housing to low income - ongoing.

- Planning Efforts – In order to assist the private sector to meet the market demands, the City has also reviewed planning standards to ensure all levels of housing development are encouraged.
  - Encourage Mixed Use Developments – ongoing through UDO nearing completion. Several mixed-use developments approved by Council in FY99 including Douglas Square and Town Center.
  - Unified Development Ordinance efforts to address quality residential development standards – nearing completion this fall.
  - Track housing units and market demand – update to housing affordability study planned for FY01; bi-annual reports by Community Development tracks new housing and projects demand.

PROTECTED CLASSES

Although the City does not have a significant number of minority or ethnic households, an issue to be addressed is to ensure discrimination is not occurring for protected classes.

The Metropolitan Analysis of Impediments to Fair Housing (Metro AI) identified that some households of protected classes as defined in federal fair housing laws, face greater challenges in meeting their housing needs.

ACTION STEPS

- Educational Efforts – The most important effort to be undertaken in the area of discrimination to education.
  - Public -- distribute written information regarding housing rights – complete; and ongoing.
  - Mortgage Lenders and Real Estate -- incorporate discrimination laws with educational forum on Community Reinvestment Act and first time homebuyers – complete in FY99.
⇒ Landlords -- education forum on landlord/tenant rights – planned for FY01.

- Training Efforts

⇒ Human Relations Commission – ongoing; recent training provided by HUD FHEO; attended civil rights conference.
⇒ City Prosecutors – training session planned for FY00.
⇒ City Employees Training (Diversity) and Recruitment Efforts – ongoing; new position created in FY00 to focus on recruitment and hiring process.
⇒ Police Department Community Relations Division of Department of Justice Police/Law Enforcement Training – ongoing.

- Research – Another area of importance is information regarding protected classes to ensure inadvertent discrimination is not occurring. In other words, to ensure that the needs of all segments of the population are being addressed to the extent possible.

⇒ Continue to collect data regarding special needs groups, including female head of household and disabled to identify potential impediments to housing choice – data to be requested in FY01.

ACCESS

As noted in the Consolidated Plan, the issue of transportation is important as it relates to access to housing.

The Metropolitan Analysis of Impediments to Fair Housing (Metro AI) identified that access to housing may result in an impediment to housing choice in the metropolitan area.

ACTION STEPS

- Public transportation – Providing transportation systems and choice is one effort to ensure there is access to housing, support services, and employment opportunities.

⇒ Work with Mid America Regional Council (MARC) on transportation planning – City support of MARC grant successful obtained bus routes to Lee’s Summit for 3 year trial period – ongoing
⇒ Completed CIP including transportation network planned for next five years - annual
⇒ Submitted three projects for federal funding – approved 2000 (total $8 million)

⇒ Work with the Area Transportation Authority to provide public transportation - implemented 1999
⇒ Two bus routes provided for commuter traffic to KCMO and Johnson County Kansas for a three-year trial.

⇒ Work with private partnerships to provide transportation to low to moderate income –
• In 1995, CDBG assisted Research Mental Health in obtaining a van for the purpose of transporting low-to-moderate income clientele serviced by Research. The van began the first year averaging 119 trips, benefiting a total of 61 persons. In 1999, the CDBG program assisted in adding a wheelchair lift to the existing van enabling Research to transport disabled clientele. Within the last year, Research has increased the average monthly trips however there have not been any requests for use of the wheelchair lift.

• In 1995, CDBG assisted the Lee’s Summit Housing Authority to purchase a van to provide transportation to the public housing residents. A total of 116 residents benefit from this service annually.

• The City of Lee’s Summit assists in funding a local bus service called “OATS, Inc”. OATS dedicates specific days for local shopping needs, medical appointments, as well as trips to Independence Center. Those eligible include disabled persons from ages 18-59 and all persons 60 and over. The bus currently transports an average of 38 citizens per month. Although the current service is limited there are other avenues the City is taking to address the transit needs of the city.

• The City of Lee’s Summit has worked with the Kansas City Area Transportation Authority (KCATA) to gain service for Lee’s Summit from both the Metro Express and the Suburban Express. The Metro Express offers routes to and from downtown Kansas City, Missouri. The Suburban Express offers transportation to Overland Park, specifically to Sprint World Headquarters Campus, Aramark, Black & Veatch Engineering, Children’s Mercy Hospital South, Hunkeler Eye Centers, Mid-America Rehabilitation Hospital and Yellow Freight.

• In addition, a study is being conducted by KCATA to identify all transportation issues in Lee’s Summit and Raytown. A final report is expected by the end of this year.

⇒ Social Service Infrastructure - This is particularly important in light of the issues related to households threatened with homelessness and the supportive housing needs of these families.

⇒ Work with social service agencies to provide services needed for low to moderate income - ongoing.
⇒ Capital Campaign for Domestic Violence Shelter - underway
⇒ Grant funding for domestic violence prevention and officer - funded

⇒ CDBG activities support these efforts:
  • Financial Support for Lee’s Summit Social Services (clothes closet) – 5 years
  • Financial Support for Meals on Wheels (supplies) – 3 years
  • Financial Support for One Good Meal (supplies) – 3 years
  • Financial Support for Research Mental Health (drug education and prevention) – 3 years
  • Financial Support for Hope House (counseling/education) – 2 years
City of Lee’s Summit CDBG Program

⇒ Accessibility – Efforts must be undertaken to address physical barriers to housing as well.

⇒ Enforce compliance with the Americans with Disabilities Act as outlined in the City adopted building code (1991 Uniform Building Code and ANSI guidelines) – ongoing. This includes plan review and inspection during construction to ensure the provisions are enforced.

⇒ Address accessibility to public areas (governmental service areas, park areas, sidewalk program, etc.).
⇒ Sidewalk program funded annually; prior projects funded with CDBG promote accessibility
  • ADA ramps funded for downtown and adjoining areas
  • ADA playgrounds funded at 9 parks and public swimming pool

⇒ Identify partnerships to encourage removal of barriers and provide accessibility
⇒ Partnership with Parks and Public Works, with HUD for funding – ongoing
⇒ Partnership with Research Mental Health – ongoing
⇒ Establish partnership with organizations such as the Johnson County Developmental Supports to identify opportunities to provide housing for the physically disabled – planned FY01

GENERAL EFFORTS

Ongoing cooperative efforts with the metropolitan communities will continue to be an integral part of the Action Plan. This includes attending periodic meetings, as well as sharing data and strategies underway in each community.

CONCLUSION

The City of Lee’s Summit, Missouri has actively worked to address identified impediments to fair housing in the community. Although there are certainly other strategies that could be employed with a larger staff and additional financial resources, the requirements of 2570.601 (b) have been met and will continue to be met in the upcoming years to support the City’s Certification to Affirmatively Further Fair Housing.

CLICK TO GO TO CHAPTER FIVE: STRATEGY
A:\CHAPTERS\CHAPTER5.DOC

Analysis of Impediments to Fair Housing
Exhibit A Chapter Four

Lee’s Summit 2006 CAPER

Page 31
Exhibit C –
Summary of Public Comments
(Insert public comments)

No public comments were received by the City.
Exhibit D –
IDIS Report PR03 – CDBG Activity Summary Report (GPR) for Program Year 2006
### PGM YEAR: 1994
### PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
### ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
### STATUS: FUNDS BUDGETED
### LOCATION:

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### EXTENDED ACTIVITY NARRATIVE:

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### PGM YEAR: 2001
### PROJECT: 0002 - GOM/GIANT STEP
### ACTIVITY: 111 - GIANT STEP ADAPTIVE COMPUTER EQUIPMENT
### STATUS: CANCELED 10-11-06
### LOCATION:

GiANT STEP DAYCARE
LEE'S SUMMIT, MO 64063

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ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
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DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

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ASIAN/PACIFIC ISLANDER:    0     0
HISPANIC:                   0     0
TOTAL:                      0     0

NUMBER OF ASSISTED:

TOTAL 
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TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FAMILIESヘEDED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR   PROPOSED TYPE
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2001   01 - PEOPLE (GENERAL)
2002   01 - PEOPLE (GENERAL)
2003   01 - PEOPLE (GENERAL)
2004   01 - PEOPLE (GENERAL)
2005   01 - PEOPLE (GENERAL)
TOTAL: 

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PROJECT YEAR: 2001
PROJECT: 0008 - MINOR HOME REPAIR INSPECTOR
ACTIVITY: 126 - MINOR HOME REPAIR INSPECTOR
STATUS: CANCELED 11-20-06
LOCATION:
CITY HALL
207 SW MARKET STREET
LEE'S SUMMIT, MO 64063

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

DESCRIPTION:
SALARY AND EXPENSES FOR MINOR HOME REPAIR INSPECTOR
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GER) FOR PROGRAM YEAR 2006  
07-01-2006 TO 06-30-2007  
LEE'S SUMMIT, MO  

FINANCING:  
INITIAL FUNDING DATE: 01-22-02  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FGM YR: 0.00  
DRAWN IN FGM YR: 0.00  

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PERCENT LOW / MOD: 0.00  
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REPORT YEAR PROPOSED TYPE  
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2002 10 - HOUSING UNITS  
TOTAL: 1  

ACCOMPLISHMENT NARRATIVE: *****  
EXTENDED ACTIVITY NARRATIVE: *****  

PGM YEAR: 2003  
PROJECT: 0006 - CDBG WEBSITE  
ACTIVITY: 161 - CDBG WEBSITE  
STATUS: COMPLETED 07-18-07  
LOCATION:  
207 SW MARKET STREET  
LEE'S SUMMIT, MO 64063  

FINANCING:  
INITIAL FUNDING DATE: 08-22-03  
ACTIVITY ESTIMATE: 3,000.00  
FUNDED AMOUNT: 3,000.00  
UNLIQ OBLIGATIONS: 0.00  

PROPOSED UNITS ACTUAL TYPE  
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ACTUAL UNITS 0  
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OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A  
REG CITATION: 570.206  
NATIONAL OBJ:  

DESCRIPTION:  
DEVELOP A WEBSITE TO COMMUNICATE INFO TO GENERAL PUBLIC AND TO SUBRECIPIENTS  
TOTAL #: 0  
#HISPANIC: 0  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  

Prepared by Planning & Development
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
LEE’S SUMMIT, MO

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PROPOSED UNITS ACTUAL TYPE
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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0008 - GIANT STEP IMPROVEMENTS
ACTIVITY: 163 - GIANT STEP IMPROVEMENTS
STATUS: CANCELED 10-09-06
LOCATION:
211 SE JOHNSON
LEE’S SUMMIT, MO 64063
FINANCING:
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ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
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NUMBER OF ASSISTED: TOTAL
TOT EXTREMELY LOW: 0

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
PARKING LOT IMPROVEMENTS FOR DAY CARE SERVING IMI FAMILIES.

TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
LEE'S SUMMIT, MO

TOTAL:

TOTAL FEMALE HEADED:

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2003 11 - PUBLIC FACILITIES
2004 11 - PUBLIC FACILITIES
2005 11 - PUBLIC FACILITIES
TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

FINANCING:
INITIAL FUNDING DATE: 08-22-03
ACTIVITY ESTIMATE: 15,540.00
FUNDED AMOUNT: 15,540.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL 
TOT EXTREMELY LOW: 1,006
TOT LOW: 95
TOT MOD: 74
TOT NON LOW MOD: 62

TOTAL:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03
REG CITATION: 570.201(C)
NATIONAL OBJ: LMC

DESCRIPTION:
CORRECT STORMWATER DRAINAGE PROBLEM AT MENTAL HEALTH
FACILITY SERVING PRIMARILY LMI PERSONS

WHITE:
TOTAL # 1,018
HISPANIC 27
BLACK/AFRICAN AMERICAN:
183
ASIAN:
4
AMERICAN INDIAN/ALASKAN NATIVE:
2
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
0
ASIAN & WHITE:
0
BLACK/AFRICAN AMERICAN & WHITE:
0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
28
OTHER MULTI-RACIAL:
0

TOTAL:
1,236
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
LEE'S SUMMIT, MO

TOTAL: 1,236
PERCENT LOW / MOD: 94.90
TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENT NARRATIVE: PREPARATION STARTED LATE THIS YEAR FOR ENGINEERING BUT CONSTRUCTION DID NOT START.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0007 - MINOR HOME REPAIR
ACTIVITY: 173 - MHR PROGRAM ADMINISTRATION
STATUS: CANCELED 11-22-06
LOCATION: CITY HALL
207 SW MARKET STREET
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 11-08-06
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00
NUMBER OF ASSISTED:
TOT EXTREMELY LOW: TOTAL 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

DESCRIPTION:
PROGRAM ADMINISTRATION: SALARY AND LIMITED BENEFITS FOR MHR PROGRAM ADMINISTRATOR/INSPECTOR

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14H
REG CITATION: 270.202
NATIONAL OBJ: LMH

TOTAL #  #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0
**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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LEE'S SUMMIT, MO

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| TOTAL FEMALE HEADED: | 0 |

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| ACCOMPLISHMENT NARRATIVE: | ***** |
| EXTENDED ACTIVITY NARRATIVE: | ***** |

| PGM YEAR: | 2003 |
| PROJECT: | 0018 - HARRIS PARK CORRIDOR |
| ACTIVITY: | 180 - HARRIS PARK CORRIDOR |
| STATUS: | CANCELED 05-01-07 |
| LOCATION: | 4TH - 5TH STREET |
| Lee's Summit, MO 64063 |

| FINANCING: | TOTAL |
| INITIAL FUNDING DATE: | 10-15-04 |
| ACTIVITY ESTIMATE: | 3,463.91 |
| FUNDED AMOUNT: | 3,463.91 |
| UNLIQUIDATED OBLIGATION: | 0.00 |
| DRAWN THRU FGM YR: | 3,463.91 |
| DRAWN IN FGM YR: | 167.60 |

| NUMBER OF ASSISTED: | TOTAL | #HISPANIC |
| TOT EXTREMELY LOW: | 0 | 0 |
| TOT LOW: | 0 | 0 |
| TOT MOD: | 0 | 0 |
| TOT NON LOW MOD: | 0 | 0 |
| TOTAL: | 0 | 0 |
| PERCENT LOW / MOD: | 0.00 | 0 |

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03  
REG CITATION: 570.201(C)  
NATIONAL OBJ: LMA

DESCRIPTION:  
PUBLIC INFRASTRUCTURE IMPROVEMENTS IN LMI AREA.  

| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

TOTAL: | 0 | 0 |

Prepared by Planning & Development
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

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CENSUS TRACT PERCENT LOW / MOD: 52.40

ACCOMPLISHMENT NARRATIVE:

STAFF FROM PARKS, PUBLIC WORKS AND PLANNING WORK TOGETHER TO CAREFULLY RE-EVALUATE THE PROJECT AND DECIDE THAT IT IS STILL PREMATURE TO EXECUTE THE ACTIVITY. IN ORDER NOT TO TIE UP FUNDS FOR AN EXTENDED PERIOD OF TIME, IT IS RECOMMENDED THAT THIS ACTIVITY BE CANCELED.

EXTENDED ACTIVITY NARRATIVE:

*****

PGM YEAR: 2004
PROJECT: 0013 - GIANT STEP PLAYGROUND IMPROVEMENTS
ACTIVITY: 183 - GIANT STEP PLAYGROUND IMPROVEMENTS
STATUS: CANCELED 08-02-06
LOCATION:
244 NE CHIPMAN ROAD
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 11-17-04
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ Obligations: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00
NUMBER OF ASSISTED:
TOTAL: 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

DESCRIPTION:
IMPROVEMENTS TO A PLAYGROUND AT A DAY CARE CENTER SERVING OVER 51% CHILDREN FROM LOW INCOME HOUSEHOLDS

TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AMERICAN: 0 0
OTHER MULTI-RACIAL: 0 0

Objective: Objective not specified in activity path
Outcome: Outcome not specified in activity path
Matrix Code: 03M
Reg Citation: 570.201(C)
National Obj: LMC
Prepared by Planning & Development
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
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LEE'S SUMMIT, MO

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 11 - PUBLIC FACILITIES
2005 11 - PUBLIC FACILITIES
TOTAL:

PROPOSED UNITS ACTUAL TYPE
0 11 - PUBLIC FACILITIES
1 11 - PUBLIC FACILITIES

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0007 - THE WHOLE PERSON ADMIN
ACTIVITY: 184 - THE WHOLE PERSON - ADMIN
STATUS: FUNDS BUDGETED
LOCATION:
301 E ARMOUR BLVD, STE A.
KANSAS CITY, MO 64111

FINANCING:
INITIAL FUNDING DATE: 12-03-04
ACTIVITY ESTIMATE: 2,000.00
FUNDED AMOUNT: 2,000.00
UNLIGN OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
TOT EXTREMELY LOW: TOTAL
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14H
REG CITATION: 570.202
NATIONAL OBJ: LMH

DESCRIPTION:
REHABILITATION ADMINISTRATION FOR PROGRAM TO REMOVE
ACCESSIBILITY IN HOMES OF QUALIFYING HANDICAPPED PERSONS IN LEE'S SUMMIT.

BARIERS OF
WHITE: TOTAL # #HISPANIC
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0

Prepared by Planning & Development
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GFR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
LEE'S SUMMIT, MO

PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004 10 - HOUSING UNITS
TOTAL:

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0014 - THE WHOLE PERSON - REPAIRS
ACTIVITY: 185 - THE WHOLE PERSON - REPAIRS
STATUS: FUNDS BUDGETED
LOCATION:
CITY WIDE
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 12-03-04
ACTIVITY ESTIMATE: 21,000.00
Funded Amount: 21,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

PROPOSED UNITS ACTUAL TYPE
0 10 - HOUSING UNITS
0 0

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LAM

DESCRIPTION:
REPAIR PROGRAM FOR REMOVAL OF ARCHITECTURAL BARRIERS IN
DISABLED PERSONS IN LEE'S SUMMIT.
HOMES OF LOW INCOME
TOTAL # HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

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<td>2006</td>
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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0002 - LS SENIOR CENTER DEVELOPMENT PLAN
ACTIVITY: 186 - LS SENIOR CENTER DEVELOPMENT PLAN
LOCATION: PO BOX 510
LEE'S SUMMIT, MO 64063
FINANCING:
- INITIAL FUNDING DATE: 12-03-04
- ACTIVITY ESTIMATE: 30,000.00
- FUNDED AMOUNT: 30,000.00
- UNLIQ OBLIGATIONS: 0.00
- DRAWN THRU PGM YR: 30,000.00
- DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
- TOTAL

DESCRIPTION:
ARCHITECTURAL SERVICES FOR SENIOR CENTER PRELIMINARY DEVELOPMENT PLAN

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TOTAL: 0 0
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GFR) FOR PROGRAM YEAR 2006
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LEE'S SUMMIT, MO

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004
TOTAL:

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0004 - REDISCOVER PARENT TRAINING
ACTIVITY: 188 - REDISCOVER PARENTING SCHOLARSHIPS
STATUS: UNDERWAY
LOCATION: REDISCOVER MENTAL HEALTH SERVICES
901 NE INDEPENDENCE
LEE'S SUMMIT, MO 64086

FINANCING:
INITIAL FUNDING DATES: 12-03-04
ACTIVITY ESTIMATE: 2,000.00
FUNDED AMOUNT: 2,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU FGM YR: 2,000.00
DRAWN IN FGM YR: 1,885.00

NUMBER OF PERSONS ASSISTED:
TOTAL EXTREMELY LOW: 0
TOTAL LOW: 50
TOTAL MOD: 0
TOTAL NON LOW MOD: 0
TOTAL: 50
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

DESCRIPTION:
SCHOLARSHIPS FOR LOW INCOME PARENTS TO RECEIVE PARENT TRAINING

WHITE: 43
BLACK/AFRICAN AMERICAN: 7
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITS: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL: 50

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LEE'S SUMMIT, MO

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
2005 01 - PEOPLE (GENERAL)
2006 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
0 01 - PEOPLE (GENERAL) 0
10 01 - PEOPLE (GENERAL) 3
40 01 - PEOPLE (GENERAL) 47
50

ACCOMPLISHMENT NARRATIVE: REMAINING FUNDS WERE USED IN THIS PROGRAM YEAR TO CONTINUE TO OFFER PARENTS OF LMI FAMILIES SCHOLARSHIPS FOR PARENTING TRAINING CLASSES WITH CHILD CARE PROVIDED. ADDITIONAL 47 ADULTS AND CHILDREN BENEFITTED FROM THESE SCHOLARSHIPS. FUNDS WERE ALL EXPENDED BY THE MIDDLE OF FEB 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0006 - REDISCOVER CASE MANAGER
ACTIVITY: 152 - REDISCOVER TARGETED CASE MANAGER
STATUS: COMPLETED 11-20-06
LOCATION: REDISCOVER MENTAL HEALTH SERVICES
901 NE INDEPENDENCE
LEE'S SUMMIT, MO 64064

FINANCING:
INITIAL FUNDING DATE: 12-03-04
ACTIVITY ESTIMATE: 8,000.00
FUNDDED AMOUNT: 8,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 8,000.00
DRAWN IN PGM YR: 656.80

NUMBER OF ASSISTED:

TOTAL: 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05L
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

DESCRIPTION: SALARY AND EXPENSES TO PAY FOR MASTER'S LEVEL THERAPIST WHO WORKS WITH AT RISK CHILDREN

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #: 0
HISPANIC: 0

Prepared by Planning & Development
PERCENT LOW / MOD: 0.00
TOTAL FEMALEヘEDED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
2005 01 - PEOPLE (GENERAL)
TOTAL:

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0015 - ADMINISTRATION
ACTIVITY: 190 - ADMINISTRATION
STATUS: LOCATION:
207 SW MARKET STREET
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 12-03-04
ACTIVITY ESTIMATE: 36,700.00
FUNDED AMOUNT: 36,700.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 36,700.00
DRAWN IN PGM YR: 35,184.42.

NUMBER OF ASSISTED:
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
LEE'S SUMMIT, MO

PROPOSED UNITS ACTUAL TYPE
15 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
15

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 RSB CITATION: 570.205 NATIONAL OBJ:

DESCRIPTION:
GENERAL PROGRAM ADMINISTRATION FOR THE CDBG PROGRAM

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OFFER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
TOTAL:
TOTAL #: #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
TOTAL FEMALEヘADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004
TOTAL:

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0001 - JCM PARKING LOT IMPROVEMENTS
ACTIVITY: 192 - JOHN CALVIN MANOR PARKING LOT
LOCATION: MURRAY ROAD
LEE'S SUMMIT, MO 64061
FINANCING:
INITIAL FUNDING DATE: 08-23-05
ACTIVITY ESTIMATE: 14,100.76
FUNDED AMOUNT: 14,100.76
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 14,100.76
DRAWN IN PGM YR: 14,100.76

NUMBER OF PERSONS ASSISTED:

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TOTAL: 96 1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GFR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
LEE'S SUMMIT, MO

PROPOSED UNITS ACTUAL TYPE
0 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03G REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
RECONSTRUCTION OF A PARKING LOT AT AN ELDERLY HOUSING FACILITY

TOTAL FEMALEヘADED: 0
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
LEE'S SUMMIT, MO

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2005 11 - PUBLIC FACILITIES
2006 11 - PUBLIC FACILITIES
TOTAL:

PROPOSED UNITS ACTUAL TYPE

0 11 - PUBLIC FACILITIES

ACTUAL UNITS

1 11 - PUBLIC FACILITIES

1

ACCOMPLISHMENT NARRATIVE: PARKING LOT WAS REPAVED IN MAY 2007. PROJECT COMPLETED AS REQUESTED BY THE SUBRECIPIENT. THE REPAVED LOT PROVIDES A BETTER PARKING SURFACE AND SMOOTHER MOVEMENT FOR THE SENIOR RESIDENTS LIVING IN THE SENIOR LIVING FACILITY.

EXTENDED ACTIVITY NARRATIVE: ******

PGM YEAR: 2005
PROJECT: 0002 - FIRST TIME HOMEOWNER PROGRAM
ACTIVITY: 193 - FIRST TIME HOMEOWNER PROGRAM
STATUS: COMPLETED 01-25-07
LOCATION: CITYWIDE
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-23-05
ACTIVITY ESTIMATE: 95,000.00
FUNDED AMOUNT: 95,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 95,000.00
DRAWN IN PGM YR: 4,292.00

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER RENTER TOTAL
TOT EXTREMELY LOW: 2 0 2
TOT LOW: 9 0 9
TOT MOD: 22 0 22
TOT NON LOW MOD: 0 0 0
TOTAL: 33 0 33
PERCENT LOW / MOD: 100.00 0.00 100.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 13 REG CITATION: 570.201(N)
NATIONAL OBJ: LMH

DESCRIPTION:
DIRECT HOMEOWNERSHIP ASSISTANCE TO LOW-TO-MODERATE INCOME HOMEOWNERS WHO QUALIFY

WHITE: 30 2
BLACK/AFRICAN AMERICAN: 1 0
ASIAN: 1 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OFFER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 33 2

PREPARED BY: Planning & Development
TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005 04 - HOUSEHOLDS (GENERAL)
2006 04 - HOUSEHOLDS (GENERAL)
TOTAL: 14

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
24 04 - HOUSEHOLDS (GENERAL) 24
10 04 - HOUSEHOLDS (GENERAL) 9
34

ACCOMPLISHMENT NARRATIVE: IN PROGRAM YEAR 2006 ANOTHER 9 LMI FAMILIES WERE ASSISTED. THE NEEDS FOR THIS TYPE OF ASSISTANCE WERE GREAT AND AVAILABLE FUNDS Ran OUT BEFORE MORE FUNDS BECAME AVAILABLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - MINOR HOME REPAIR
ACTIVITY: 106 - MINOR HOME REPAIR
STATUS: COMPLETED 02-17-07
LOCATION:
CITY WIDE
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-23-05
ACTIVITY ESTIMATE: 165,941.87
FUNDED AMOUNT: 165,941.87
UNFUNDED OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 165,941.87
DRAWN IN PGM YR: 19,129.58

NUMBER OF HOUSEHOLDS ASSISTED:

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OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMM

DESCRIPTION:
REHABILITATION PROGRAM FOR LMI HOMEOWNERS WHO QUALIFY.

WHITE: 16 0
BLACK/AFRICAN AMERICAN: 9 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 3 0
TOTAL: 17 0

Prepared by Planning & Development
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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CDBG ACTIVITY SUMMARY REPORT (GFR) FOR PROGRAM YEAR 2006  
07-01-2006 TO 06-30-2007  
LEE'S SUMMIT, MO  

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005 10 - HOUSING UNITS
2006 10 - HOUSING UNITS
TOTAL:

ACCOMPLISHMENT NARRATIVE: THE CITY WAS ABLE TO FUND 2 MORE FAMILIES WITH MINOR HOME REPAIRS THIS PROGRAM YEAR. THE CITY REALLOCATED SOME FUNDS FROM PRIOR YEAR MINOR HOME REPAIR ADMINISTRATION ACTIVITIES TO THIS ACTIVITY BECAUSE THE CITY DECIDED NOT TO USE CDBG FUNDS TO PAY FOR ADMIN ACTIVITIES. THE ACTIVITY FUNDS WERE COMPLETELY EXPENDED AT THE BEGINNING OF 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0006 - PARENT TRAINING SCHOLARSHIPS
ACTIVITY: 197 - REDISCOVER PARENT SCHOLARSHIPS
STATUS: UNDERWAY
LOCATION:
CITY WIDE
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-23-05
ACTIVITY ESTIMATE: 2,500.00
FUNDED AMOUNT: 2,500.00
UNLG OBLIGATIONS: 2,492.00
DRAWN THRU PGM YR: 8.00
DRAWN IN PGM YR: 8.00
NUMBER OF PERSONS ASSISTED:
TOTAL

TOTAL:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOMES: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
SCHOLARSHIPS FOR LMI FAMILIES TO ATTEND PARENTING SKILL CLASSES

WHITE: TOTAL # #HISPANIC
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITES: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0
TOTAL:
0
PERCENT LOW / MOD:
0.00

TOTAL FEMALES HEADED:
0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE  ACTUAL TYPE  ACTUAL UNITS
2005  01 - PEOPLE (GENERAL)  10  01 - PEOPLE (GENERAL)  0
2006  01 - PEOPLE (GENERAL)  0  01 - PEOPLE (GENERAL)  0

ACCOMPLISHMENT NARRATIVE:
AS OF JULY 31, 2007, ONLY $8.00 HAS BEEN DRAWN FROM THIS ACCOUNT. GRANTEE STAFF STARTED TO DRAW FUNDS FROM THE SUBSEQUENT YEAR ACCOUNT FOR THE SAME ACTIVITY BY ACCIDENT. ACCOMPLISHMENT AND BENEFICIARIES HAVE BEEN REPORTED IN ACTIVITY #212.

EXTENDED ACTIVITY NARRATIVE:
*****

PGM YEAR: 2005
PROJECT: 0007 - CASE WORKER
ACTIVITY: 198 - REDISCOVER CASE WORKER
STATUS: COMPLETED 02-16-07
LOCATION:
CITY WIDE
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-23-05
ACTIVITY ESTIMATE: 8,000.00
FUNDED AMOUNT: 8,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 8,000.00
DRAWN IN PGM YR: 8,000.00

NUMBER OF PERSONS ASSISTED:
TOTAL:
22
TOT EXTREMELY LOW:
12
TOT LOW:
2
TOT MOD:
0
TOT NON LOW MOD:
0

DESCRIPTION:
SALARY AND EXPENSES FOR AN AT-RISK CHILD CASE MANAGER

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05L  REG CITATION: 570.201(B)  NATIONAL OBJ: LMC

TOTAL #  #HISPANIC
WHITE: 33 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL: 16 0
TOTAL: 36
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR  PROPOSED TYPE
2005  01 - PEOPLE (GENERAL)  15 01 - PEOPLE (GENERAL)  28
2006  01 - PEOPLE (GENERAL)  7 01 - PEOPLE (GENERAL)  8

ACCOMPLISHMENT NARRATIVE: THE FUNDS WERE ALL EXPENDED BY FEB AND ADDITIONAL 8 PERSONS SERVED WITH THE PROGRAM. ESTABLISHED GOALS REACHED.

EXTENDED ACTIVITY NARRATIVE: ****

PGM YEAR: 2005
PROJECT: 0008 - LSHA ROOF
ACTIVITY: 199 - LEE'S SUMMIT HOUSING AUTHORITY ROOF
STATUS: CANCELED 02-27-07
LOCATION: 111 S GRAND
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-24-05
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00
NUMBER OF ASSISTED:
TOTAL: 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW Q0D: 0

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
ROOF REPLACEMENT FOR ELDERLY HOUSING AUTHORITY DEVELOPMENT COMMUNITY CENTER

WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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CDBG ACTIVITY SUMMARY REPORT (GFR) FOR PROGRAM YEAR 2006  
07-01-2006 TO 06-30-2007  
LEE'S SUMMIT, MO

TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
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ACCOMPLISHMENT NARRATIVE: FUNDS REALLOCATED TO #200 EFFECTIVE FEBRUARY 27, 2007

EXTENDED ACTIVITY NARRATIVE:  

PGM YEAR: 2005  
PROJECT: 0009 - LSHA SIDEWALKS  
ACTIVITY: 200 - LSHA SIDEWALK  
STATUS: FUNDS BUDGETED  
LOCATION:  
111 S GRAND  
LEE'S SUMMIT, MO 64063  
FINANCING:  
| INITIAL FUNDING DATE: | 08-24-05  
ACTIVITY ESTIMATE: | 16,020.00  
FUNDED AMOUNT: | 16,020.00  
UNLIQ OBLIGATIONS: | 0.00  
DRAWN THRU PGM YR: | 0.00  
DRAWN IN PGM YR: | 0.00  
NUMBER OF PERSONS ASSISTED:  
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<th>ASIAN &amp; WHITE</th>
<th>BLACK/AFRICAN AMERICAN &amp; WHITE</th>
<th>AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM</th>
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OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 03L  
REG CITATION: 570.201(C)  
NATIONAL OBJ: LMC  
DESCRIPTION:  
REPAIR/REPLACE SIDEWALK IN ELDERLY PUBLIC HOUSING DEVELOPMENT  

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07-01-2006 TO 06-30-2007
LEE'S SUMMIT, MO

PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS
2005 | 11 - PUBLIC FACILITIES | 1,600 | 11 - PUBLIC FACILITIES | 0
2006 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0
TOTAL: | | 1,600 | 0 | 0

ACCOMPLISHMENT NARRATIVE:
DUE TO THE AMOUNT OF BUDGET FOR THIS ACTIVITY, IT IS REQUIRED THAT CONTRACT BE APPROVED BY THE CITY COUNCIL. THE CONTRACTOR HAS BEEN SELECTED AND THE CONTRACT IS SCHEDULED TO GO TO THE COUNCIL FOR APPROVAL IN EARLY JULY 2007. THE CONSTRUCTION IS EXPECTED TO START TOWARDS THE END OF JULY AND EARLY AUGUST.

EXTENDED ACTIVITY NARRATIVE:
*****

PGM YEAR: 2005
PROJECT: 0010 - LSSC EQUIPMENT
ACTIVITY: 201 - LS SENIOR CENTER EQUIPMENT
STATUS:
LOCATION:
123 SE THIRD ST
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-24-05
ACTIVITY ESTIMATE: 2,764.32
FUNDED AMOUNT: 2,764.32
UNLTD OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,764.32
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
TOTAL 
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 919
TOT NON LOW MOD: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A
REG CITATION: 570.201(2)
NATIONAL OBJ: LMC

DESCRIPTION:
PURCHASE OF TABLES FOR SENIOR CENTER FACILITY

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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LEE'S SUMMIT, MO

TOTAL: 919
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

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</tbody>
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ACCOMPLISHMENT NARRATIVE: THE ACTIVITY WAS COMPLETED AND COMPLETELY PAID FOR BY THE END OF 2005 PROGRAM YEAR. DUE TO DRAWDOWN REVISION WHICH ZEROED OUT THE DRAWDOWN MOUNT IN AUGUST 2006 RESULTING IN IDIS REQUESTING FOR ACCOMPLISHMENTS INFORMATION. GRANTEE WAS NOT ABLE TO REVISE THE DRAWDOWN AGAIN TO FLAG IT AS PRIOR YEAR AND IDIS REPORT PRO3 GENERATE AN ERROR MESSAGE. TO GIVE THE ISSUE, THIS EXPLANATION IS PROVIDED AND ZEROS ARE ENTERED ON.

EXTENDED ACTIVITY NARRATIVE: PERFORMANCE MEASURES SCREENS.

PGM YEAR: 2005
PROJECT: 0013 - LESS OPERATING
ACTIVITY: 204 - LEE'S SUMMIT SOCIAL SERVICES OPERATING
STATUS: COMPLETED 11-14-06
LOCATION: CITYWIDE
LEE'S SUMMIT, MO 64063
FINANCING:

| INITIAL FUNDING DATE: | 08-23-05 |
| ACTIVITY ESTIMATE: | 27,000.00 |
| FONDED AMOUNT: | 27,000.00 |
| UNLIV OBIGATIONS: | 0.00 |
| DRAWN THRU PGM YR: | 27,000.00 |
| DRAWN IN PGM YR: | 13,500.00 |

NUMBER OF PERSONS ASSISTED:

| TOTAL | 5,641 |
| TOT EXTREMELY LOW: | 5,641 |
| TOT LOW: | 175 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |

TOTAL:

DESCRIPTION:

PROVIDE OPERATING ASSISTANCE FOR SOCIAL SERVICE AGENCY THAT ASSISTS LMI PERSONS IN LEE'S SUMMIT

| WHITE: | 4,668 |
| BLACK/AFRICAN AMERICAN: | 969 |
| ASIAN: | 11 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 |
| NATIVE AMERICAN/ALASKAN NATIVE: | 0 |
| NATIVE AMERICAN/ALASKAN NATIVE & WHITE: | 0 |
| ASIAN & WHITE: | 0 |
| BLAKC/AFRICAN AMERICAN & WHITE: | 20 |
| AMERICAN/ALASKAN NATIVE & BLACK/AFRICAN AMERICAN: | 0 |
| OTHER MULTI-RACIAL: | 131 |

TOTAL: 5,816

OBJECTION: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
REG CITATION: 870.201(2)
NATIONAL OBJ: LMC

Prepared by Planning & Development
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
LEE'S SUMMIT, MO

TOTAL: 5,816
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005 01 - PEOPLE (GENERAL)
2006 01 - PEOPLE (GENERAL)
TOTAL: 3,060
2,807
5,867

ACCOMPLISHMENT NARRATIVE: IN 2006, LEE'S SUMMIT SOCIAL SERVICES CONTINUE TO PROVIDE EMERGENCY ASSISTANCE TO LMI INDIVIDUALS AND FAMILIES. CDBG FUNDS WERE USED TO HELP PAY THE AGENCIES OPERATING EXPENSES INCLUDING STAFF SALARY AND BENEFITS, INSURANCE PAYMENTS, TELEPHONE SERVICES AND OTHER RELATED OPERATIONAL EXPENSES. THE DESIGNATED FUNDS WERE ALL EXPENDED BY THE MIDDLE OF NOVEMBER 2006.

EXTENDED ACTIVITY NARRATIVE:

FGM YEAR: 2005
PROJECT: 0014 - SOCIAL SERVICE NEEDS ANALYSIS
ACTIVITY: 205 - SOCIAL SERVICE NEEDS ANALYSIS
STATUS: FUNDS BUDGETED
LOCATION: CITY WIDE
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-24-05
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00
UNLIQ OBLIGATIONS: 30,000.00
DRAWN THRU FGM YR: 0.00
DRAWN IN FGM YR: 0.00
NUMBER OF ASSISTED:
TOT EXTREMELY LOW:
TOT LOW:
TOT MOD:
TOT NON LOW MOD:
TOTAL: 0

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20
REG CITATION: 570.20S
NATIONAL OBJ:

DESCRIPTION:
CONDUCT PLANNING/ADMIN ACTIVITY TO DETERMINE SPACE AND FACILITY NEEDS FOR VARIOUS SOCIAL SERVICE AGENCIES IN THE LEE'S SUMMIT COMMUNITY

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
TOTAL:

#HISPANIC 0 0

TOTAL:
0 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005
TOTAL: 0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0015 - SEWER IMPROVEMENT PROGRAM
ACTIVITY: 206 - SEWER IMPROVEMENT PROGRAM
STATUS: CANCELED 03-19-07

LOCATION:
CITY WIDE
LEE'S SUMMIT, MO 64063

FINANCING:
INITIAL FUNDING DATE: 08-23-05
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLTD OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
OWNER RENTER
TOT EXTREMELY LOW: 0 0
TOT LOW: 0 0
TOT MOD: 0 0
TOT NON LOW MOD: 0 0
TOTAL: 0 0
PERCENT LOW / MOD: 0.00 0.00
TOTAL FEMALEheaded: 0

ACCOMPLISHMENTS BY YEAR:

<table>
<thead>
<tr>
<th>REPORT YEAR</th>
<th>PROPOSED TYPE</th>
<th>PROPOSED UNITS</th>
<th>ACTUAL TYPE</th>
<th>ACTUAL UNITS</th>
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<tr>
<td>2005</td>
<td>10 - HOUSING UNITS</td>
<td>23</td>
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<td></td>
<td>23</td>
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ACCOMPLISHMENT NARRATIVE: APPLICANT LOST INTEREST IN PURSUING THIS ACTIVITY. FUNDS TRANSFERRED TO ACTIVITY #213 (FIRST TIME HOMEBUYER PROGRAM)

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - ADMINISTRATION
ACTIVITY: 207 - ADMINISTRATION
STATUS: COMPLETED 07-18-07
LOCATION: 220 SE GREEN STREET
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-16-06
ACTIVITY ESTIMATE: 2,893.68
FUNDED AMOUNT: 2,893.68
UNLQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,893.68
DRAWN IN PGM YR: 2,893.68

NUMBER OF ASSISTED:

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<th></th>
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<tr>
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<td>0</td>
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<tr>
<td>TOT MOD:</td>
<td>0</td>
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<td>TOT NON LOW MOD:</td>
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<td>0</td>
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<tr>
<td>PERCENT LOW / MOD:</td>
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OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20
REG CITATION: 570.205
NATIONAL OBJ:

DESCRIPTION:
GENERAL PROGRAM ADMINISTRATION FOR THE CDBG PROGRAM

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<tr>
<th>RACIAL GROUP</th>
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</tr>
<tr>
<td>BLACK/AFRICAN AMERICAN:</td>
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<td>0</td>
</tr>
<tr>
<td>ASIAN:</td>
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<td>0</td>
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<tr>
<td>AMERICAN INDIAN/ALASKAN NATIVE:</td>
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<td>0</td>
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<tr>
<td>NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ASIAN &amp; WHITE:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>BLACK/AFRICAN AMERICAN &amp; WHITE:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>OTHER MULTI-RACIAL:</td>
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<td>0</td>
</tr>
</tbody>
</table>

TOTAL: 0 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2006 0
TOTAL: 0

ACCOMPLISHMENT NARRATIVE: $900.00 HAS BEEN TRANSFERRED TO THIS ACTIVITY DUE TO HIGH VOLUME OF AD S REQUIRED TO COMPLETE PRIOR YEAR ACTIVITIES THAT REQUIRE PUBLIC HEARI NG AND OPEN BIDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGN YEAR: 2006
PROJECT: 002 - HOPE HOUSE PROGRAM SUPPORT FOR LS EARLY CHILDHOOD PROGRAM
ACTIVITY: 208 - PROGRAM SUPPORT FOR LS EARLY CHILDHOOD
STATUS: UNDERWAY
LOCATION: CITYWIDE
LEE'S SUMMIT, MO 64063
FINANCING:

<table>
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<tr>
<th>INITIAL FUNDING DATE:</th>
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</thead>
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<td>ACTIVITY ESTIMATE:</td>
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<td>FUNDED AMOUNT:</td>
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<td>UNLTD OBLIGATIONS:</td>
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<td>DRAWN THRU PGM YR:</td>
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</tr>
<tr>
<td>DRAWN IN PGM YR:</td>
<td>3,280.46</td>
</tr>
</tbody>
</table>

NUMBER OF PERSONS ASSISTED:

| TOT EXTREMELY LOW: | 175 |
| TOT LOW:           | 15  |
| TOT MOD:           | 6   |
| TOT NON LOW MOD:   | 0   |
| TOTAL:             | 196 |
| PERCENT LOW / MOD: | 100.00 |

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 0SN
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

DESCRIPTION:
PROVIDE SUPPORT TO THE LEE'S SUMMIT EARLY CHILDHOOD PROGRAM THAT HELPS BREAK THE CYCLE OF DOMESTIC VIOLENCE BY PROVIDING A SAFE AND STRUCTURED ENVIRONMENT

<table>
<thead>
<tr>
<th></th>
<th>TOTAL</th>
<th># HISPANIC</th>
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<td>WHITE:</td>
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<tr>
<td>BLACK/AFRICAN AMERICAN:</td>
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<tr>
<td>ASIAN:</td>
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<td>AMERICAN INDIAN/ALASKAN NATIVE:</td>
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<tr>
<td>NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:</td>
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<tr>
<td>AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:</td>
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<td>ASIAN &amp; WHITE:</td>
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<td>BLACK/AFRICAN AMERICAN &amp; WHITE:</td>
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<td>AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:</td>
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<td>OTHER MULTI-RACIAL:</td>
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</tbody>
</table>

TOTAL: 196 20
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 01 - PEOPLE (GENERAL)
TOTAL: 200

PROPOSED UNITS ACTUAL TYPE
200 01 - PEOPLE (GENERAL)
ACTUAL UNITS
196

ACCOMPLISHMENT NARRATIVE: ACTIVITY STILL ON-GOING. BENEFICIARY DATA FOR THE FULL PROGRAM YEAR OF 2006 HAS BEEN ENTERED. BY THE END OF 2006 PROGRAM YEAR, A TOTAL OF 196 CHILDREN BENEFITTED FROM THE PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0003 - LS SENIOR CENTER TABLES, CHAIRS AND ADMINISTRATIVE EXPENSES
ACTIVITY: 209 - LEE'S SUMMIT SENIOR CENTER CHAIRS ETC.
LOCATION: 132 SE 3RD STREET
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-16-06
ACTIVITY ESTIMATE: 4,750.00
FUNDED AMOUNT: 4,750.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 4,750.00
DRAWN IN PGM YR: 4,750.00

NUMBER OF PERSONS ASSISTED:
TOTAL: 196

TOTAL # #HISPANIC
WHITE: 192 0
BLACK/AFRICAN AMERICAN: 2 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 4 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL: 198 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 01 - PEOPLE (GENERAL)
TOTAL: 150

PROPOSED UNITS ACTUAL TYPE
150 01 - PEOPLE (GENERAL)
150

ACTUAL UNITS
198

ACCOMPLISHMENT NARRATIVE: TABLES AND CHAIRS HAVE BEEN PURCHASED AND THE REMAINING FUNDS HAVE BEEN EXPENDED ON OTHER ADMINISTRATIVE COSTS. ALL ACTIVITIES ARE COMPLETED A TOTAL OF 198 SENIORS HAVE BEEN SERVED BY THE END OF FY 2006. GRANTEES REQUESTED LSSEC TO SUBMIT A CERTIFICATION THAT THE CENTER SERVES SENIOR CITIZENS ONLY, LIMITED CLIENTELLE, IN PLACE OF A REQUIREMENT FOR CLIENTELE INCOME TRACKING AND REPORTING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - LS SOCIAL SERVICES OPERATIONAL EXPENSES
ACTIVITY: 210 - LEE'S SUMMIT SOCIAL SERVICES
STATUS: COMPLETED 06-30-07
LOCATION: 108 SE 4TH STREET
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-16-06
ACTIVITY ESTIMATE: 26,000.00
Funded Amount: 26,000.00
UNLiq OBLIGATIONS: 0.00
DRAWN THRU FGM YR: 26,000.00
DRAWN IN FGM YR: 26,000.00

NUMBER OF PERSONS ASSISTED:
TOTAL: 1,220
TOT EXTREMELY LOW: 306
TOT LOW: 1,152
TOT MOD: 29
TOT NON LOW MOD: 0

OBJECTION: CREATE SUITABLE LIVING ENVIRONMENTS
OUCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05
REG CITATION: 570.201(3)
NATIONAL OBJ: LMC

DESCRIPTION:
OPERATIONAL EXPENSES

TOTAL # #HISPANIC
WHITE: 1,220 94
BLACK/AFRICAN AMERICAN: 233 0
ASIAN: 1 0
AMERICAN INDIAN/ALASKAN NATIVE: 4 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 2 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 26 0

TOTAL: 1,487 94
IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GFR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
LEE'S SUMMIT, MO

TOTAL: 1,487
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 01 - PEOPLE (GENERAL)
TOTAL:

ACCOMPLISHMENT NARRATIVE: THE ACTIVITY IS ON-GOING AS SCHEDULED. 50% OF THE BUDGETED FUNDS HAS BEEN EXPENDED. BENEFICIARY DATA HAS BEEN REPORTED UP TO THE END OF CALENDAR YEAR 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0005 - ONE GOOD MEAL SUPPLIES
ACTIVITY: 211 - ONE GOOD MEAL SUPPLIES AND OPERATING EXP
STATUS: UNDERWAY
LOCATION: 601 SE MORNINGSIDE
LEE'S SUMMIT, MO 64063

FINANCING:
INITIAL FUNDING DATE: 06-16-06
ACTIVITY ESTIMATE: 3,485.00
FUNDED AMOUNT: 3,485.00
UNLTD OBLIGATIONS: 706.34
DRAWN THRU PGM YR: 2,778.66
DRAWN IN PGM YR: 2,778.66

NUMBER OF PERSONS ASSISTED:
TOTAL:
TOT EXTREMELY LOW:
TOT LOW:
TOT MOD: 165
TOT NON LOW MOD: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

DESCRIPTION: SERVING MEALS TO SENIORS AND HANDICAPPED PERSONS. CDBG FUNDS WILL BE USED TO PURCHASE SUPPLIES NEEDED FOR MEAL DELIVERIES. FUNDS WILL ALSO BE USED TO PURCHASE OFFICE SUPPLIES.

WHITE: 118 8
BLACK/AFRICAN AMERICAN: 10 0
ASIAN: 1 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 11 0
ASIAN & WHITE: 2 0
BLACK/AFRICAN AMERICAN & WHITE: 16 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AMERICAN: 0 0
OTHER MULTI-RACIAL: 7 0

TOTAL: 165 8
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
07-01-2006 TO 06-30-2007  
LEE'S SUMMIT, MO  

| TOTAL: | 165 |
| PERCENT LOW / MOD: | 100.00 |
| TOTAL FEMALE HEADED: | 0 |

### ACCOMPLISHMENTS BY YEAR:  

<table>
<thead>
<tr>
<th>REPORT YEAR</th>
<th>PROPOSED TYPE</th>
<th>PROPOSED UNITS</th>
<th>ACTUAL TYPE</th>
<th>ACTUAL UNITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>01 - PEOPLE (GENERAL)</td>
<td>110</td>
<td>01 - PEOPLE (GENERAL)</td>
<td>165</td>
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</tbody>
</table>

### ACCOMPLISHMENT NARRATIVE:  

BY THE END OF THE PROGRAM YEAR, A TOTAL OF 165 INDIVIDUALS, ALL OF WHO ME ARE 55 AND OVER (SENIORS), HAVE BEEN SERVED. ONE GOOD MEAL SUBMITTED TO THE GRANTEE CERTIFICATION CERTIFYING THAT ONLY SENIORS AND DISABED PERSONS ARE SERVED. BENEFICIARIES ARE PRESUMED BENEFIT AND NO INCOME INFORMATION IS REQUIRED TO BE COLLECTED AND REPORTED.

### EXTENDED ACTIVITY NARRATIVE:  

*****

### PGM YEAR: | 2006 |

### PROJECT: | 0006 - SCHOLARSHIPS FOR PARENTING WITH LOVE AND LOGIC |

### ACTIVITY: | 212 - REDISCOVER PARENT SCHOLARSHIPS |

### STATUS: | UNDERWAY |

### LOCATION:  
901 NR INDEPENDENCE  
LEE'S SUMMIT, MO 64066

### FINANCING:  

| INITIAL FUNDING DATE: | 06-16-06 |
| ACTIVITY ESTIMATE: | 1,750.00 |
| FUNDED AMOUNT: | 1,750.00 |
| UNLIQ OBLIGATIONS: | 1,013.00 |
| DRAWN THRU PGM YR: | 737.00 |
| DRAWN IN PGM YR: | 737.00 |

### NUMBER OF PERSONS ASSISTED:  

| TOTAL | 3 |
| TOT EXTREMELY LOW: | 11 |
| TOT LOW: | 12 |
| TOT MOD: | 7 |
| TOT NON LOW MOD: | 0 |

### OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05L  
REG CITATION: 570.201(B)  
NATIONAL OBJ: LMC

### DESCRIPTION:  
FUNDING TO SUPPORT 25 PARENTING SCHOLARSHIPS

| WHITE: | 11 |
| BLACK/AFRICAN AMERICAN: | 7 |
| ASIAN: | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 2 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 |
| ASIAN & WHITE: | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 |
| OTHER MULTI-RACIAL: | 0 |

TOTAL #: 21  
#HISPANIC: 0
IDIS - C04PRQ3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
LEE'S SUMMIT, MO

DATE: 09-05-07
TIME: 14:16
PAGE: 32

TOTAL: 21
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 01 - PEOPLE (GENERAL)
TOTAL: 19

ACCOMPLISHMENT NARRATIVE:
IN THIS PROGRAM YEAR 21 ADULTS AND CHILDREN FROM LMI FAMILIES BENEFITED FROM SCHOLARSHIPS TO ALLOW THEM TO ATTEND PARENT TRAINING CLASSES. SOME FUNDS ARE STILL REMAINING AT THIS POINT AND WE ARE EXPECTING MORE PARENTS AND CHILDREN TO TAKE ADVANTAGE OF THE OPPORTUNITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0007 - FIRST TIME HOME BUYER PROGRAM
ACTIVITY: 213 - FIRST TIME HOME BUYER
STATUS: UNDERWAY
LOCATION: CITY WIDE
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-16-06
ACTIVITY ESTIMATE: 104,000.00
FUNDED AMOUNT: 104,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 74,708.00
DRAWN IN PGM YR: 74,708.00

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL: 21
OWNER RENTER
TOT EXTREMELY LOW: 2 0
TOT LOW: 4 0
TOT MOD: 23 0
TOT NON LOW MOD: 0 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 13
REG CITATION: 570.201(N)
NATIONAL OBJ: LMI

DESCRIPTION:
DIRECT HOMEOWNERSHIP ASSISTANCE TO LOW-TO-MODERATE INCOME HOMEBUYERS WHO QUALIFY

WHITE: TOTAL # #HISPANIC
25 0
BLACK/AFRICAN AMERICAN: 4 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0

TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
2 OTHER MULTI-RACIAL:
TOTAL: 29 0
TOTAL: 29
PERCENT LOW / MOD: 0.00 100.00

TOTAL FEMALE HEADED: 13

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 04 - HOUSEHOLDS (GENERAL)
TOTAL: 24

PROPOSED UNITS ACTUAL TYPE
24 04 - HOUSEHOLDS (GENERAL)
24

ACTUAL UNITS
29

ACCOMPLISHMENT NARRATIVE: BY THE END OF THE PROGRAM YEAR, A TOTAL OF 29 HOUSEHOLDS BENEFITED FROM THIS PROGRAM. THE CITY WAS ABLE TO REALLOCATE ADDITIONAL MONEY FROM OTHER CANCELLED ACTIVITIES TO MEET THE DEMAND. A FEW APPLICANTS STILL HAVE TO WAIT UNTIL THE FOLLOWING PROGRAM YEAR DUE TO AVAILABILITY OF CURRENT FUNDS.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006
PROJECT: 0008 - RESTORATION AND REPAIR OF EMERGENCY ACCESS ROAD
ACTIVITY: 214 - LSNA EMERGENCY ACCESS ROAD REPAIR
STATUS: COMPLETED 06-30-07
LOCATION:
111 SE GRAND
LEE'S SUMMIT, MO 64063

FINANCIALS:
INITIAL FUNDING DATE: 08-16-06
ACTIVITY ESTIMATE: $8,700.64
FUNDED AMOUNT: $8,700.64
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: $8,700.64
DRAWN IN PGM YR: $8,700.64

NUMBER OF PERSONS ASSISTED:
TOTAL: 44
TOT EXTREMELY LOW: 7
TOT MOD: 0
TOT NON LOW MOD: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03K
REG CITATION: 570.201(C)
NATIONAL OBJ: LMC

DESCRIPTION:
RESTORATION AND REPAIR OF EMERGENCY ACCESS ROAD.

TOTAL # #HISPANIC
WHITE: 51 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 51 0
TOTAL: 51
PERCENT LOW / MOD: 100.00
TOTAL FEMALEヘADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 01 - PEOPLE (GENERAL)

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION COMPLETED MAY 31, 2007. BENEFICIARY INFORMATION HAS BEEN REPORTED BY SUBRECIPIENT. CONSTRUCTION CONTRACT AMOUNT IS $8,700.64. THE REMAINING $1,741.36 IS REALLOCATED. A NEW LAYER OF ASPHALT WAS OVER LAYED ON THE DETERIORATING SURFACE. THE NEWLY PAVED SURFACE PROVIDES A SMOOTHER AND SAFER ACCESS AND MOVEMENT FOR EMERGENCY VEHICLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0009 - JCM ACCESSIBLE COMMON DOOR CONVERSION
ACTIVITY: 215 - JCM-HANDICAP DOOR CONVERSION
STATUS: COMPLETED 06-30-07
LOCATION: 310 MURRAY ROAD
LEE’S SUMMIT, MO 64061
FINANCING:
INITIAL FUNDING DATE: 08-16-06
ACTIVITY ESTIMATE: 16,308.00
FUNDED AMOUNT: 16,308.00
UNLTD OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 16,308.00
DRAWN IN PGM YR: 16,308.00

NUMBER OF PERSONS ASSISTED: TOTAL: 96
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 96
TOT NON LOW MOD: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
DESCRIPTION: MAKING EIGHT COMMON DOORS HANDICAP ACCESSIBLE

WHITE: 94
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 2

TOTAL: 96
#HISPANIC: 1
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
LEE’S SUMMIT, MO

TOTAL: 96
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 11 - PUBLIC FACILITIES
TOTAL: 1

ACCOMPLISHMENT NARRATIVE: 8 AUTOMATIC DOOR OPENERS WERE INSTALLED IN MIDS MAY 2007. THE INSTALLATION OF THESE DOOR OPENERS ALLOW THE FACILITY’S RESIDENTS WITH DISABILITIES TO OPEN THE COMMON ENTRY DOORS OF 24/7 EVEN IN WHEELCHAIRS. THIS WILL GREATLY IMPROVE ACCESSIBILITY AND USE OF THE FACILITY BY IT SENIOR AND DISABLED RESIDENTS. BENEFICIARY INFORMATION WILL BE REPORTED AFTER THE END OF THE PROGRAM YEAR. THIS ACTIVITY IS COMPLETE AS EXPECTED.

EXTENDED ACTIVITY NARRATIVE: *****

PDM YEAR: 2006
PROJECT: 0010 - THE WHOLE PERSON ACCESSIBILITY AND MODIFICATION PROGRAM
ACTIVITY: 216 - THE WHOLE PERSON-REPAIRS
STATUS: FUNDS BUDGETED
LOCATION: 301 EAST ARMOUR BLVD, STE 430
KANSAS CITY, MO 64111
FINANCING:
INITIAL FUNDING DATE: 08-16-06
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 10,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PDM YR: 0.00
DRAWN IN PDM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
OWNER RENTER
TOT EXTREMELY LOW: 0 0
TOT LOW: 0 0
TOT MOD: 0 0
TOT NON LOW MOD: 0 0

TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
0 OTHER MULTI-RACIAL:
0 TOTAL:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: 54

DESCRIPTION:
ACCESSIBILITY AND HOME MODIFICATION PROGRAM

TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
0 OTHER MULTI-RACIAL:
0 TOTAL: 0 0
TOTAL: 0 0 0
PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALEヘADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 10 - HOUSING UNITS
TOTAL:

ACCOMPLISHMENT NARRATIVE: 五

EXTENDED ACTIVITY NARRATIVE: 五

PGM YEAR: 2006
PROJECT: 0011 - MINOR HOME REPAIR PROGRAM
ACTIVITY: 217 - MINOR HOME REPAIR
STATUS: UNDERWAY
LOCATION:
207 SW MARKET
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-16-06
ACTIVITY ESTIMATE: 138,069.26
FUNDED AMOUNT: 138,069.26
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 54,002.08
DRAWN IN PGM YR: 54,002.08

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 7 1

PERCENT LOW / MOD: 100.00 0.00 100.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
DESCRIPTION:
REHABILITATION PROGRAM FOR LMI HOMEOWNERS WHO QUALIFY.
TOTAL FEMALE HEADED: 4

ACCOMPLISHMENTS BY YEAR:
<table>
<thead>
<tr>
<th>REPORT YEAR</th>
<th>PROPOSED TYPE</th>
<th>ACTUAL UNITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004</td>
<td>10 - HOUSING UNITS</td>
<td>7</td>
</tr>
<tr>
<td>TOTAL:</td>
<td>PROPOSED UNITS 11</td>
<td>ACTUAL UNITS 7</td>
</tr>
</tbody>
</table>

ACCOMPLISHMENT NARRATIVE: BY THE END OF THE PROGRAM YEAR, 7 OWNER-_OCCUPIED HOMES HAVE BEEN REHAB BED WITH CDBG FUNDS. MORE APPLICATIONS FOR IMPROVEMENTS ARE STILL BEING PROCESSED. DUE TO HIGH DEMAND, THE GRANTEE REALLOCATED MORE FUNDS TO THIS ACTIVITY FROM EARLIER YEARS' UNUSED FUNDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0012 - HH PURCHASE BACK-UP SUMP PUMPS, ACCESSORIES AND INSTALLATION OUTCOMES: SUSTAINABILITY
ACTIVITY: 219 - HOPE HOUSE ELEVATOR SUMP PUMPS & ACCESSORIES MATRIX CODE: 03P REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: COMPLETED 12-30-06
LOCATION: PO BOX 577
LEE'S SUMMIT, MO 64063
FINANCING:
| INITIAL FUNDING DATE: 08-16-06 | ACTIVITY ESTIMATE: 740.00 |
| FUNDAMNT AMOUNT: 740.00 | UNLIQ OBLIGATIONS: 0.00 |
| DRAN AMT TGH PGM YR: 740.00 | DRAN IN PGM YR: 740.00 |

NUMBER OF PERSONS ASSISTED:
| TOTAL | WHITE: 263 | #HISPANIC: 34 |
| TOT EXTREMELY LOW: 367 | BLACK/AFRICAN AMERICAN: 128 |
| TOT LOW: 42 | ASIAN: 5 |
| TOT MOD: 16 | AMERICAN INDIAN/ALASKAN NATIVE: 2 |
| TOT NON MOD: 7 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 |
| TOTAL: 432 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 |

PERCENT LOW / MOD: 98.30

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
DESCRIPTION: PURCHASING TWO BACKUP ELEVATOR SUMP PUMPS, ACCESSORIES AND INSTALLATION
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 11 - PUBLIC FACILITIES

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
1 11 - PUBLIC FACILITIES 1 1


EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0013 - REDISCOVER IMPROVING PARKING LOT & RECEPTION AREA RENOVATION
ACTIVITY: 219 - REDISCOVER REPLACING PARKING

LOCATION: 901 NE INDEPENDENCE AVENUE
LEE'S SUMMIT, MO 64066

FINANCING:
INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 50,000.00
FUNDED AMOUNT: 50,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED: TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03G REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
REPLACING REDISCOVER'S PARKING LOT

TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 11 - PUBLIC FACILITIES
TOTAL: PROPOSED UNITS ACTUAL TYPE
0 11 - PUBLIC FACILITIES
0


EXTENDED ACTIVITY NARRATIVES: *****

PGM YEAR: 2006
PROJECT: 0014 - REDISCOVER CASE MANAGER FOR AT-RISK CHILDREN
ACTIVITY: 220 - REDISCOVER CASE MANAGER
LOCATION: CITYWIDE
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 10-02-06
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 1,990.10
DRAWN THRU PGM YR: 3,009.90
DRAWN IN PGM YR: 3,009.90

NUMBER OF PERSONS ASSISTED: TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 8
TOT MOD: 8
TOT NON LOW MOD: 0
TOTAL: 16
PERCENT LOW / MOD: 100.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 050
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

DESCRIPTION:
CASE MANAGER TARGETING AT-RISK ELEMENTARY SCHOOL CHILDREN IN LEE'S SUMMIT SCHOOLS.

WHITE: 16
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL: 16
#HISPANIC:
WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
TOTAL FEMALE HEADED: 0

<table>
<thead>
<tr>
<th>REPORT YEAR</th>
<th>PROPOSED TYPE</th>
<th>PROPOSED UNITS</th>
<th>ACTUAL TYPE</th>
<th>ACTUAL UNITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>01 - PEOPLE (GENERAL)</td>
<td>15</td>
<td>01 - PEOPLE (GENERAL)</td>
<td>16</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>15</td>
<td></td>
<td>16</td>
</tr>
</tbody>
</table>

ACCOMPLISHMENT NARRATIVE: BY THE END OF THE PROGRAM YEAR, A TOTAL OF 16 PERSONS HAVE BEEN ASSISTED.

EXTENDED ACTIVITY NARRATIVE: *****
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL ACTIVITY ESTIMATE</td>
<td>1,137,190.49</td>
</tr>
<tr>
<td>TOTAL FUNDED AMOUNT</td>
<td>1,137,190.49</td>
</tr>
<tr>
<td>TOTAL AMOUNT DRAWN THRU PGM YR</td>
<td>869,600.33</td>
</tr>
<tr>
<td>TOTAL AMOUNT DRAWN IN PGM YR</td>
<td>297,832.58</td>
</tr>
</tbody>
</table>
Exhibit E –
IDIS Report PR26 – CDBG Financial
Summary Report for Program Year
2006
### PART I: SUMMARY OF CDBG RESOURCES

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR</td>
<td>274,478.23</td>
</tr>
<tr>
<td>02. ENTITLEMENT GRANT</td>
<td>318,234.00</td>
</tr>
<tr>
<td>03. SURPLUS URBAN RENEWAL</td>
<td>0.00</td>
</tr>
<tr>
<td>04. SECTION 108 GUARANTEED LOAN FUNDS</td>
<td>0.00</td>
</tr>
<tr>
<td>05. CURRENT YEAR PROGRAM INCOME</td>
<td>0.00</td>
</tr>
<tr>
<td>06. RETURNS</td>
<td>0.00</td>
</tr>
<tr>
<td>07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE</td>
<td>0.00</td>
</tr>
<tr>
<td>08. TOTAL AVAILABLE (SUM, LINES 01-07)</td>
<td>592,712.23</td>
</tr>
</tbody>
</table>

### PART II: SUMMARY OF CDBG EXPENDITURES

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>09. DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION</td>
<td>256,754.48</td>
</tr>
<tr>
<td>10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT</td>
<td>0.00</td>
</tr>
<tr>
<td>11. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)</td>
<td>256,754.48</td>
</tr>
<tr>
<td>12. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</td>
<td>41,078.10</td>
</tr>
<tr>
<td>13. DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS</td>
<td>0.00</td>
</tr>
<tr>
<td>14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES</td>
<td>0.00</td>
</tr>
<tr>
<td>15. TOTAL EXPENDITURES (SUM, LINES 11-14)</td>
<td>297,832.58</td>
</tr>
<tr>
<td>16. UNEXPENDED BALANCE (LINE 08 - LINE 15)</td>
<td>294,879.65</td>
</tr>
</tbody>
</table>

### PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17. EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS</td>
<td>0.00</td>
</tr>
<tr>
<td>18. EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING</td>
<td>0.00</td>
</tr>
<tr>
<td>19. DISBURSED FOR OTHER LOW/MOD ACTIVITIES</td>
<td>256,754.48</td>
</tr>
<tr>
<td>20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT</td>
<td>0.00</td>
</tr>
<tr>
<td>21. TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)</td>
<td>256,754.48</td>
</tr>
<tr>
<td>22. PERCENT LOW/MOD CREDIT? (LINE 21/LINE 11)</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

<table>
<thead>
<tr>
<th>Item</th>
<th>PY</th>
<th>PY</th>
<th>PY</th>
</tr>
</thead>
<tbody>
<tr>
<td>23. PROGRAM YEARS (PY) COVERED IN CERTIFICATION</td>
<td></td>
<td></td>
<td>0.00</td>
</tr>
<tr>
<td>24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION</td>
<td></td>
<td></td>
<td>0.00</td>
</tr>
<tr>
<td>25. CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS</td>
<td></td>
<td></td>
<td>0.00</td>
</tr>
<tr>
<td>26. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)</td>
<td></td>
<td></td>
<td>0.00%</td>
</tr>
</tbody>
</table>
**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
**OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT**  
**INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM**  
**CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006**  
**07-01-2006 TO 06-30-2007**  
**LEE'S SUMMIT, MO**

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>DISBURSED IN IDIS FOR PUBLIC SERVICES</td>
<td>64,605.82</td>
</tr>
<tr>
<td>28</td>
<td>PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</td>
<td>9,670.98</td>
</tr>
<tr>
<td>29</td>
<td>PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</td>
<td>26,541.80</td>
</tr>
<tr>
<td>30</td>
<td>ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</td>
<td>0.00</td>
</tr>
<tr>
<td>31</td>
<td>TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</td>
<td>47,735.00</td>
</tr>
<tr>
<td>32</td>
<td>ENTITLEMENT GRANT</td>
<td>318,234.00</td>
</tr>
<tr>
<td>33</td>
<td>PRIOR YEAR PROGRAM INCOME</td>
<td>0.00</td>
</tr>
<tr>
<td>34</td>
<td>ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</td>
<td>0.00</td>
</tr>
<tr>
<td>35</td>
<td>TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</td>
<td>318,234.00</td>
</tr>
<tr>
<td>36</td>
<td>PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</td>
<td>15.00%</td>
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</tbody>
</table>

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>37</td>
<td>DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</td>
<td>41,078.10</td>
</tr>
<tr>
<td>38</td>
<td>PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</td>
<td>30,000.00</td>
</tr>
<tr>
<td>39</td>
<td>PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</td>
<td>33,000.00</td>
</tr>
<tr>
<td>40</td>
<td>ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS</td>
<td>0.00</td>
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<tr>
<td>41</td>
<td>TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)</td>
<td>38,078.10</td>
</tr>
<tr>
<td>42</td>
<td>ENTITLEMENT GRANT</td>
<td>318,234.00</td>
</tr>
<tr>
<td>43</td>
<td>CURRENT YEAR PROGRAM INCOME</td>
<td>0.00</td>
</tr>
<tr>
<td>44</td>
<td>ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP</td>
<td>0.00</td>
</tr>
<tr>
<td>45</td>
<td>TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)</td>
<td>318,234.00</td>
</tr>
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**Total:** 256,754.48
Exhibit F – Anti-displacement Resolution
RESOLUTION NO. 95-7

A RESOLUTION RECOGNIZING THE RESPONSIBILITY OF THE CITY OF LEE’S SUMMIT AS A RECIPIENT OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS TO SUPPORT RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLANS AS REQUIRED BY THE FEDERAL COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED.

WHEREAS, the City of Lee’s Summit as a recipient of Community Development Block Grant funds through the State Block Grant program and as a newly designated Entitlement City by the Department of Housing and Urban Development is required to adhere to a residential anti-displacement and relocation assistance plan; and

WHEREAS, said plan provides for the replacement of all occupied and vacant occupiable low to moderate income dwelling units demolished or converted to a use other than said housing as a direct result of the use of Block Grant funds; and

WHEREAS, the Board of Aldermen of the City of Lee’s Summit intends to fulfill the obligations of this requirement when applicable to a project funded within the city limits with Block Grant funds and will always endeavor to minimize the displacement of persons from their homes.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN FOR THE CITY OF LEE’S SUMMIT, MISSOURI, as follows:

SECTION 1. The City of Lee’s Summit, Missouri will replace all occupied and vacant occupiable low to moderate income dwelling units demolished or converted to a use other than as low to moderate income dwelling housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended, as described in 24 CFR 570.496a (b), as required.

SECTION 2. All replacement housing will be provided within three years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expending funds that will directly result in such demolition or conversion, the City will make public and submit to the applicable Community Block Grant agency the following information in writing:

1. A description of the proposed assisted activity;

2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low to moderate income dwelling units as a direct result of the assisted activity;

3. A time schedule for the commencement and completion of the demolition or conversion;
4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement units;

5. The source of funding and a time schedule for the provision of replacement dwellings units; and

6. The basis for concluding that each replacement dwelling unit will remain a low to moderate income dwelling unit for at least 10 years from the date of initial occupancy.

SECTION 3. The City will provide relocation assistance, as described in 24 CFR 540.496a (b), to each low to moderate income household displaced by the demolition of housing or by the conversion of a low to moderate income dwelling to another use as a direct result of assisted activities.

PASSED by the Board of Aldermen for the City of Lee’s Summit, Missouri, this __________ day of __________, 1995.

Mayor Karen R. Messerli

ATTEST:

City Clerk Denise R. Chisum

APPROVED AS TO FORM:

City Attorney Christine M. Treat