CDBG Entitlement Program Summary

The Entitlement Status is a designation for local communities generally with a population over 50,000. The City of Lee's Summit was designated as an Entitlement Community under the Community Development Block Grant (CDBG) by the Department of Housing and Urban Development in August of 1994. The City will receive a grant on an annual basis based on this designation. This is the twelfth year of participation in the program for the City of Lee’s Summit, Missouri.

The amount of the grant varies based on the amount Congress allocates to the program through the annual budgeting process. The City is notified annually prior to the beginning of the fiscal year of the grant amount for the upcoming fiscal year.

The grant funds must be used to meet one of the three national objectives:

- Benefit low and moderate income persons;
- Address slums or blight; or,
- Meet a particularly urgent community need (such as a natural disaster).

Consolidated Plan Summary

The City is required to complete a strategic plan in reference to the CDBG Program, the Consolidated Plan. The City Council adopted the first three-year plan in April of 1995, which was approved for an extension by HUD to be a five (5) year plan. The Consolidated Plan was updated in 2005 and will be updated again in 2010.

The goal of the Consolidated Plan is to identify and prioritize the needs as a basis for the grant resource allocation. On an annual basis, the City amends the Consolidated Plan with the Action Plan for the upcoming year. This document is the Action Plan for federal program year 2006, which is the city’s fiscal year 2006-2007 (July 1, 2006 through June 30, 2007).

Entitlement Status

On November 28, 1995, the City received a letter from HUD notifying the City that the Census Bureau had revised the methodology for calculation population estimates; and as a result, HUD notified the City that Lee’s Summit would be phased out of the Entitlement program over the next two (2) years.

In January of 1996, the City of Lee’s Summit appealed the Census Bureau population estimate successfully. On May 13, 1996, the City received a letter from HUD confirming
the City’s revised population and notifying the City that it would retain its status as a metropolitan city eligible to receive CDBG Entitlement funds.

**Resource Allocation**

The grant funding has been as follows:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1995-96</td>
<td>$344,000</td>
</tr>
<tr>
<td>1996-97</td>
<td>$318,000</td>
</tr>
<tr>
<td>1997-98</td>
<td>$341,000</td>
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<tr>
<td>1998-99</td>
<td>$345,000</td>
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<tr>
<td>1999-00</td>
<td>$348,000</td>
</tr>
<tr>
<td>2000-01</td>
<td>$357,000</td>
</tr>
<tr>
<td>2001-02</td>
<td>$375,000</td>
</tr>
<tr>
<td>2002-03</td>
<td>$367,000</td>
</tr>
<tr>
<td>2003-04</td>
<td>$376,000</td>
</tr>
<tr>
<td>2004-05</td>
<td>$367,000</td>
</tr>
<tr>
<td>2005-06</td>
<td>$351,780</td>
</tr>
<tr>
<td><strong>2006-07</strong></td>
<td><strong>$318,234</strong></td>
</tr>
</tbody>
</table>

**Performance Requirements**

The City is required to dedicate at least 70% of the total CDBG Entitlement funds to meet the needs of the low-to-moderate income (LMI) population in Lee’s Summit. Of the projects recommended for funding in the upcoming year, all projects are directed at meeting the needs of the LMI population. All projects are eligible and comply with the CDBG requirements.

**Equal Opportunity and Fair Housing**

The City has met all general equal opportunity and fair housing requirements. Discrimination clauses are included in all City contracts and subcontracts, and the City is compliant with hiring and employment provisions outlined in the equal opportunity certification.

Fair housing activities are discussed in depth in the Action Plan section attachment to this document. Additionally, a status of action steps will be incorporated into the annual Grantee Performance Report.

Finally, the City has been aggressive in encouraging minority and women owned business participation in CDBG projects. MBE/WBE goals are included in all CDBG contracts, the Purchasing Division obtained the list of MBE/WBE bidders list from the City of Kansas City, Missouri and the Small Business Bureau to notify bidders regarding projects, all bids are sent to minority and women business plan rooms, and advertisements regarding notice to bidders are placed in at minimum one (1) minority
newspaper. Additionally, a set of plans for construction projects are available for review at City Hall for interested potential bidders. Recently, the City updated the Disadvantaged Business Enterprise (DBE) plan.

TARGET GROUP ANALYSIS

General

Based on the 2000 Census, over 20% of households in Lee's Summit have a household income of $100,000 or more. However, the largest concentration of Lee’s Summit households has median incomes of $50,000 to $99,999 (42%). The relative prosperity of the Lee's Summit market is demonstrated by the fact that only 3.8% of individuals and 2.8% of families are below the poverty level. The Lee’s Summit median household income in 2000 was $60,905.

Geographically, funds will be focused in the upper quartile areas of low-to-moderate income and areas determined by the City to be blighted.

Low-to-Moderate Income (LMI) Population

Generally, low-to-moderate income households are defined as 80% of the median income (moderate income) and 50% of the median income (low income) for an area. According to HUD guidelines, low-to-moderate income households for the Kansas City metropolitan area are defined as follows:

<table>
<thead>
<tr>
<th>Persons in household</th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum Income</td>
<td>$38,300</td>
<td>$43,800</td>
<td>$49,250</td>
<td>$54,700</td>
<td>$59,100</td>
<td>$63,500</td>
<td>$67,850</td>
<td>$72,250</td>
</tr>
</tbody>
</table>

(effective February 11, 2005)
CDBG Program Management in Transition

The City of Lees Summit is undergoing a transition this year for its management of CDBG Program from the Administration Department to the Planning & Development Department. During this transition year, the Assistant to the City Administrator is assisting the assigned planning staff members to gradually take over the responsibilities of CDBG management. The planning staff members assigned to this function include Jennifer Thompson, planner and the key CDBG contact and Hector Soto, planner and the backup contact under the direct supervision of Heping Zhan, the Manager of Long Range Planning Division.

Process Overview

This year, the oversight committee for the CDBG Entitlement Program consists of the Assistant to the City Administrator- Amiee Wenson; Jennifer Thompson, the assigned key CDBG contact, Hector Soto, assigned backup contact, Heping Zhan, the Manager of Long Range Planning and three (3) City Councilmembers to review each project and develop a recommendation for funding for the entire City Council, which makes the final decision.

Applications are accepted during the month of February and a public hearing is held in early March. City staff reviews the applications for eligibility and makes a recommendation for funding. These recommendations are reviewed and refined by the three (3) liaison City Councilmembers.

Once staff recommendations have been presented to the City Councilmembers for consideration, a final recommendation is developed and presented to the entire City Council which makes the final decision.

2006 Program Process

Project proposals for the 2006 CDBG Entitlement Program were accepted during the month of February. Information and applications were distributed to approximately one hundred (100) agencies, faith-based organizations, and social service organizations regarding the program. Information was placed on the City website regarding the program and application period. In addition, an advertisement was placed in the newspaper of the largest circulation in the area regarding the program and the public hearing.

On March 6, 2006, a public hearing was held to provide applicants the opportunity to present their project proposal and discuss the Consolidated Plan, although it is not required that organizations or individuals attend the public hearing for a project to be
considered. Representatives from seven (7) agencies as well as City staff testified at the hearing. A copy of the minutes from the public hearing is included as an exhibit to this report.

An additional public hearing was held on March 27, 2006 to provide the public with an additional opportunity for citizen participation in accordance with Lee’s Summit’s Citizen Participation Plan. See Exhibit G. No comments were received in writing or in person.

A total of thirteen (13) project applications were submitted to the City totaling requests of $497,841.86. On May 4, 2006 funding recommendations were presented to the City Council and approved by ordinance (Exhibit B).

The program year begins on July 1, and the funded projects will be scheduled for implementation throughout the program year. The list of approved projects is included as Exhibit C to this report.
§91.220 Action Plan.

(A) Form Application. Standard Form 424 is attached as Exhibit A.

(B) Resources.

(1) Federal Resources -- Community Development Block Grant (CDBG) entitlement funds are anticipated to be available to address the priority needs and specific objectives of the City’s Consolidated Plan. No program income is anticipated.

(2) Other Resources -- There are no anticipated private funds that will be leveraged with the CDBG funds for the upcoming year.

(C) Activities to be undertaken.

(1) The ordinance approving the projects for funding is attached as Exhibit B.

(2) The “description of proposed projects” is included as Exhibit C.

(D) Geographic Distribution.

A map identifying the location of the proposed project is attached as Exhibit D.

(E) Homeless and other special needs activities.

Two (2) primary goals are addressed in this section of the Federal Register including the City’s efforts to address homelessness and the prevention of homelessness, and to address the special needs of persons identified in §91.215 (d).

There are numerous efforts underway to assist the homeless population and to prevent homelessness in Lee’s Summit.

- Lee’s Summit Social Services (LSSS) is a social service agency providing emergency assistance, food, and other immediate needs to homeless or to prevent homelessness in Lee’s Summit. The City has approved funding the past twelve (12) years to assist in providing operating expenses to meet the increasing demand for services.
• A program being undertaken for the ninth year is the outreach counseling efforts of Hope House, a domestic violence shelter. This project will enable victims of domestic violence to receive services and therapy while preventing homelessness.

• A First Time Homebuyers program is being funded for the sixth year. Low income households can apply for grants of up to $3000 to pay for up to half of their required down payment and also for closing costs associated with the purchase of their first home in Lee’s Summit.

The second goal of this section is to address the special needs of various groups as follows:

_Elderly_ – According to the 2000 Census, 10.2% of the residents of Lee’s Summit are over the age of 65. During the past few years, CDBG funding has been granted for the planning of a new senior center facility to allow the Lee’s Summit Senior Center to relocate from its existing facility which no longer meets the growing needs of the seniors. With the City’s approval of its new location and facility plan and design, the facility will be under construction this year and funding is requested to purchase tables and chairs for this new facility and provide funds for administrative expenses. This will ensure that the Senior Center is adequately equipped to serve the seniors once the Center is open.

_Disabled_ -- There has been a significant emphasis placed on meeting the needs of the disabled in Lee’s Summit. The Whole Person, Inc. has been funded for an accessibility program that will assist disabled adults through modifications to their homes. This year, the agency continues this program to benefit more disabled persons in the community. In addition, John Calvin Manor, an assisted living facility requests funding to make eight (8) common doors of the facility handicap accessible.

_Addicted/HIV/AIDS_ -- The City has not identified a significant need in this area; however, the City intends to continue collecting data and information regarding the needs in the community, the services available, and the areas that need improvement in working with Lee’s Summit Social Services and the Lee’s Summit Health Education Advisory Board. In addition, funding for additional staff to target and work with at-risk children in the elementary schools has continued; children who are at-risk may potentially deal with issues in this area in their homes.

_Public Housing_ – No projects are included in the 2006 Action Plan to address this issue directly, however; funding is requested this year by Lee’s Summit Housing Authority for restoration and repair of their emergency access road. This will ensure safeguard of facility in case of an emergency. In addition, the city has a strong working relationship with the Lee’s Summit Housing Authority and has funded various improvement projects in the past.
(F) Other Actions.

Four (4) primary objectives are outlined in this section of the Federal Register including issues involving fair housing, lead based paint, poverty, and public/private coordination.

Foster, Maintain, and Remove Barriers to Fair Housing

An Analysis of Impediments to Fair Housing was complete several years ago through a metropolitan approach. The City completed an Action Plan highlighting action steps based on the Metro AI. Status reports are provided annually as part of the annual Grantee Performance Report (GPR). Additionally, the City has been participating with the Metro AI group to work on metropolitan action items.

There have been several local initiatives regarding this issue recently undertaken through a partnership between Lee’s Summit and the City’s Human Relations Commission. The First Time Homebuyer Program, detailed above, is an example of such a partnership.

The City’s adopted Consolidated Plan identifies the preservation of existing neighborhoods through code enforcement, minor home repair, and infrastructure improvements as a priority for our community.

The City has continued its focus on code enforcement, and is currently working under a new property maintenance code. In conjunction with this effort, the City is proposing funding for the Minor Home Repair program. The MHR program will continue to assist LMI households to bring their properties into compliance and improve the aesthetics of properties and neighborhoods.

During the past few years, the City of Lee’s Summit has taken big steps in updating its Comprehensive Plan and Unified Development Ordinance to address the balance of housing types in the community and to diversify housing in density, style, size, and price range to meet a spectrum of housing needs. The City has been promoting creative planning and design of neighborhoods through the implementation of Planning Mixed Use concept to allow a well balanced housing mix in new large-scale developments. The City will continue its effort in striking a balance in housing provision for its residents.

Action items planned for the next year involve continued work with the Metro AI; evaluating options in the City’s Unified Development Ordinance (UDO) to encourage affordable housing; and enhanced training for the Human Relations Commission regarding housing discrimination.

Lead Based Paint
In coordination with the Minor Home Repair program that has been funded in previous years from the CDBG Entitlement Program, the City has distributed information regarding the hazards of lead based paint. Funds are being allocated during the 2006 program year to fund repairs for the program. Additionally, the City will continue to disseminate information about the hazards of lead based paint through the public information clerk, City Hall, Municipal Court, and libraries as possible.

**Poverty Level**

The 2000 Census indicated that 3.8% of individuals and 2.8% of families are below the poverty level in Lee’s Summit. Information from the Missouri Department of Elementary and Secondary Education reveals that the R-7 School district, which covers the majority of the City limits, has an exceptionally low percentage of children enrolled in the free and reduced lunch program, which is also an indication of poverty.

An effort that is currently underway is the revitalization of the downtown area, which constitutes the upper quartile of low-income area, by the City, Lee’s Summit Parks and Recreation Department and Downtown Main Street, Inc. Several projects have been completed in the downtown area funded with CDBG funds, including the purchase of historic theme benches and trash receptacles, construction of wrought iron fence, and the expansion of a public parking lot. Additionally, in November of 2002, voters in Lee’s Summit approved a “No Tax Increase” general obligation bond issue that will provide infrastructure improvements and a new City Hall in downtown Lee’s Summit. These efforts have supported significant reinvestment into this core area, and are expected to generate economic development in the downtown area that will benefit the residents of the downtown area and surrounding neighborhoods. Now the new City Hall is open and public improvements in the downtown core are underway.

The availability of entry-level jobs for low income persons is an important anti-poverty strategy for the City of Lee's Summit. With a new commercial district operating at Douglas and 470 and a new shopping center that opened recently at Chipman and US 50 Highway, many entry level jobs have recently been added to the City. Commercial development along Douglas Street as well as at Chipman and US 50 Highway continues to expand. In addition, a new commercial focal point has been evolving at South M-291 and M-150. Entry level job opportunities will increase even more with the completion of these commercial corridors.

Finally, the City has worked with Summit Technology Campus to partner with the school district in job training programs for the community. There are also two satellite branches of State colleges in addition to Longview Community College within the City limits. The Mayor and Economic Development Council (EDC) have been working with the State Department of Economic Development (DED)
to improve the availability of resources to fund job training in Lee’s Summit. This effort will continue.

Public/Private Coordination

There are numerous activities underway which encourage public and private coordination of activities to meet the community’s needs. Of the thirteen (13) projects funded this next program year, twelve (12) involve partnerships (non-city departments).

( G ) Program Specific Requirements

(1) CDBG

i. Activities to be undertaken are described in Section C referenced above.

ii. A total of $318,234 is anticipated to be available during the program year.

iii. No urgent need activities are anticipated to be undertaken during the program year.

iv. Information was provided in sufficient detail to allow citizens to determine the degree to which they are affected.

Administration of Program

As indicated above, administration and general management of the CDBG program is being transitioned from the Assistant to the City Administrator in the Administration Department for the City of Lee’s Summit to the staff members of the Planning & Development Department. Jennifer Thompson, Planner, will be the key contact and will be involved in day-to-day financial management and project administration in the CDBG program. Hector Soto, Planner, will be the backup contact assisting Jennifer as needed. Heping Zhan, the Manager of Long Range Planning, will oversee the overall administration and management of the CDBG Program. The Assistant to the City Administrator will assist in this transition year.

Summary

The overall goal of the CDBG Entitlement program is to provide decent housing, suitable living environments, and expand economic opportunities for the low, very low, and extremely low income persons within a community.

The City of Lee’s Summit has developed action steps through funding considerations to meet the objectives and the action plan adopted as part of the Consolidated Plan. Although particular areas are of greater concern to the City at this time, all of the need categories relate to one another and are important to the future development of the City.
Through the use of CDBG funds, the City will be able to continue addressing these needs.
<table>
<thead>
<tr>
<th>EXHIBIT</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>SF424 &amp; Certifications</td>
</tr>
<tr>
<td>B</td>
<td>Ordinance Approving 2004-05 Projects</td>
</tr>
<tr>
<td>C</td>
<td>Listing of Proposed Projects Table</td>
</tr>
<tr>
<td>D</td>
<td>Map of Proposed Projects</td>
</tr>
<tr>
<td>E</td>
<td>Funding Sources Table</td>
</tr>
<tr>
<td>F</td>
<td>Minutes from Public Hearing</td>
</tr>
<tr>
<td>G</td>
<td>Affidavit of Publication for Public Hearing</td>
</tr>
</tbody>
</table>
EXHIBIT A: SF424 & CERTIFICATIONS
Application for Federal Assistance

1. Type of Submission
   - Application [X]
   - Preapplication [ ]

2. Date Submitted 05/11/2006
3. Date and Time Received by HUD
4. HUD Application Number B-06-MC-29-0010
5. Existing Grant Number
6. Applicant Identification Number 44-60000208

7. Applicant's Legal Name City of Lee's Summit, Missouri
8. Organizational Unit Local Government
   - Name, title, telephone number, fax number, and e-mail of the person to be contacted on matters involving this application (including area codes)
   - A. Name: Jennifer Thompson
   - B. Title: Planner
   - C. Phone: (816) 969-7645
   - D. Fax: (816) 969-7738
   - E. E-mail: Jennifer.Thompson@Lee-Summit.mo.us

9. Address (give city, county, State, and zip code)
   - A. Address: 207 SW Market Street
   - B. City: Lee's Summit
   - C. County: Jackson
   - D. State: Missouri
   - E. Zip Code: 64063

10. Employer Identification Number (EIN) or SSN
    44-60000208

11. Type of Application
    - New [X]
    - Continuation [ ]
    - Renewal [ ]
    - Revision [ ]

12. Type of Applicant (enter appropriate letter in box)
    - A. State [ ]
    - I. University or College [ ]
    - B. County [ ]
    - J. Indian Tribe [ ]
    - C. Municipal [ ]
    - K. Tribally Designated Housing Entity (TDHE) [ ]
    - D. Township [ ]
    - L. Individual [ ]
    - E. Interstate [ ]
    - M. Profit Organization [ ]
    - F. Intermunicipal [ ]
    - N. Non-profit [ ]
    - G. Special District [ ]
    - O. Public Housing Authority [ ]
    - H. Independent School District [ ]
    - P. Other (Specify) [ ]

13. Catalog of Federal Domestic Assistance (CFDA) Number
    - 14 --- 21

14. Descriptive Title of Applicant's Program
    - Entitlement Program

15. Area(s) affected by Program (boroughs, cities, counties, States, Indian Reservation, etc.) Lee's Summit, MO

16. Proposed Program start date 7/1/06
17. Proposed Program end date 6/30/07
18a. Congressional Districts of Applicant 19a. Congressional Districts of Program

19. Estimated Funding: Applicant must complete the Funding Matrix on Page 2.

20. Is Application subject to review by State Executive Order 12372 Process?
    - A. Yes [ ]
      - This preapplication/application was made available to the State Executive Order 12372 Process for review on: Date________
    - B. No [X]
      - Program is not covered by E.O. 12372
      - Program has not been selected by State for review.

21. Is the Applicant delinquent on any Federal debt? [ ]
    - Yes [X]
      - If "Yes," explain below or attach an explanation.
## Funding Matrix

The applicant must provide the funding matrix shown below, listing each program for which HUD funding is being requested, and complete the certifications.

<table>
<thead>
<tr>
<th>Grant Program*</th>
<th>HUD Share</th>
<th>Applicant Match</th>
<th>Other HUD Funds</th>
<th>Other Federal Share</th>
<th>State Share</th>
<th>Local/Tribal Share</th>
<th>Other</th>
<th>Program Income</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>318,234.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>318,234.00</td>
</tr>
</tbody>
</table>

* For FHIPs, show both initiative and component

## Certifications

I certify, to the best of my knowledge and belief, that no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all sub awards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly.

Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage of the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

This application incorporates the Assurances and Certifications (HUD-424B) attached to this application or renews and incorporates for the funding you are seeking the Assurances and Certifications currently on file with HUD. To the best of my knowledge and belief, all information in this application is true and correct and constitutes material representation of fact upon which HUD may rely in awarding the agreement.

23. Signature of Authorized Officer

Name (printed)       Steven Lewis

Title          City Administrator

Date (mm/dd/yyyy)  05/11/2006
EXHIBIT B: ORDINANCE APPROVING 2006-07 PROJECTS
AN ORDINANCE APPROVING THE CITY OF LEE'S SUMMIT ENTITLEMENT COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AMENDED CONSOLIDATED PLAN AND 2006-07 APPROVED PROJECT GRANT REQUESTS; AND, AUTHORIZING EXECUTION OF DOCUMENTS RELATED TO THE IMPLEMENTATION OF THE CONSOLIDATED PLAN.

WHEREAS, in August of 1994, the City of Lee's Summit, Missouri was designated as an Entitlement Community for a Community Development Block Grant (CDBG) by the Department of Housing and Urban Development (HUD); and,

WHEREAS, during the month of February, the City received applications for funding from the Community Development Block Grant (CDBG) program for the twelfth program year; and,

WHEREAS, on March 6, 2006, the City held a public hearing to receive comments related to the needs of the community and to hear requests for funding for the CDBG funds received by the City as an Entitlement community; and,

WHEREAS, the Mayor and City Council have reviewed and evaluated the project grant requests and the recommendations for funding submitted to the Council for their consideration and approved said recommendations by motion on May 4, 2006; and,

WHEREAS, the City's Consolidated Plan has been updated to ensure compliance with all federal regulations.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the Mayor and City Council of the City of Lee's Summit, Missouri, do hereby approve the City of Lee's Summit 2006-07 CDBG Entitlement Consolidated Plan Amendment approving the funding for the project grant requests as outlined in Exhibit A, and incorporated herein by this reference.

SECTION 2. That the Mayor and City Administrator are hereby authorized to execute documents related to the implementation of the approved Consolidate Plan Amendment, including project grant funding.

SECTION 3. That all ordinance or parts of ordinance in conflict with this ordinance are hereby repealed.

SECTION 4. That this ordinance shall be in full force and effect from and after the date of its passage and approval.

PASSED by the City Council for the City of Lee's Summit, Missouri, this 44th day of May, 2006.

Mayor Karen R. Messerli
BILL NO. 06-85

ATTEST:

City Clerk Denise R. Chisum

APPROVED by the Mayor of said city this 14th day of May, 2006.

Mayor Karen R. Messerli

ATTEST:

City Clerk Denise R. Chisum

APPROVED AS TO FORM:

City Attorney Robert H. Handley
### CDBG List of projects recommended for funding

**2006-2007**

<table>
<thead>
<tr>
<th>Type</th>
<th>Applicant</th>
<th>Project</th>
<th>Request</th>
<th>Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Planning &amp; Administration (20% Cap)</strong></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Administration</td>
<td>CDBG Program Administration</td>
<td>$ 2,000.00</td>
<td></td>
<td>$ 2,000.00</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td></td>
<td>$ 2,000.00</td>
<td></td>
<td>$ 2,000.00</td>
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<tr>
<td><strong>Public Services (15% Cap)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hope House, Inc.</td>
<td>Program Support for the Lee's Summit Early Childhood Program</td>
<td>$ 11,064.78</td>
<td>$ 6,750.00</td>
<td></td>
</tr>
<tr>
<td>Lee's Summit Senior Center</td>
<td>Tables, Chairs and Administrative Expenses</td>
<td>$ 10,100.00</td>
<td>$ 4,750.00</td>
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<tr>
<td>Lee's Summit Social Services</td>
<td>Operational Expenses</td>
<td>$ 27,000.00</td>
<td>$ 26,000.00</td>
<td></td>
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<tr>
<td>One Good Meal</td>
<td>Serving Meals to Seniors and Handicapped Persons</td>
<td>$ 6,955.00</td>
<td>$ 3,485.00</td>
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<tr>
<td>ReDiscover</td>
<td>Parenting Staffing for Lee's Summit At-risk Children</td>
<td>$ 10,500.00</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td></td>
<td>$ 65,619.78</td>
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<td>$ 47,735.00</td>
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<tr>
<td><strong>Other</strong></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Human Relations Commission</td>
<td>First Time Homebuyer Program</td>
<td>$ 70,000.00</td>
<td></td>
<td>$ 70,000.00</td>
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<td>Lee's Summit Housing Authority</td>
<td>Restoration and Repair of Emergency Access Road</td>
<td>$ 10,442.00</td>
<td></td>
<td>$ 10,442.00</td>
</tr>
<tr>
<td>John Calvin Manor</td>
<td>Making 8 Common Doors Handicap Accessible</td>
<td>$ 21,544.00</td>
<td></td>
<td>$ 21,544.00</td>
</tr>
<tr>
<td>The Whole Person</td>
<td>Accessibility and Home Modifications Program</td>
<td>$ 55,000.00</td>
<td></td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>Codes Administration Department</td>
<td>Minor Home Repair Program</td>
<td>$ 150,000.00</td>
<td></td>
<td>$ 105,773.00</td>
</tr>
<tr>
<td>Hope House, Inc.</td>
<td>Two Backup Elevator Sump Pumps, Accessories and Installation</td>
<td>$ 736.08</td>
<td></td>
<td>$ 740.00</td>
</tr>
<tr>
<td>ReDiscover</td>
<td>Parking Lot Replacement and Renovation of Reception Area</td>
<td>$ 122,500.00</td>
<td></td>
<td>$ 50,000.00</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td></td>
<td>$ 430,222.08</td>
<td></td>
<td>$ 288,499.00</td>
</tr>
</tbody>
</table>

**Grand Totals**                                                                                       | $ 497,841.86 | $ 318,234.00
EXHIBIT C: LISTING OF PROPOSED PROJECTS
## CDBG List of projects
### 2006-2007

<table>
<thead>
<tr>
<th>Type</th>
<th>Applicant</th>
<th>Project</th>
<th>Category</th>
<th>Request</th>
<th>Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning &amp; Administration (20% Cap)</td>
<td>Administration</td>
<td>CDBG Program Administration</td>
<td>Planning &amp; Administration</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td></td>
<td></td>
<td>$2,000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Public Services (15% Cap)</td>
<td>Hope House, Inc.</td>
<td>Program Support for the Lee's Summit Early Childhood Program</td>
<td>Public Service</td>
<td>$11,064.78</td>
<td>$6,750.00</td>
</tr>
<tr>
<td></td>
<td>Lee's Summit Senior Center</td>
<td>Tables, Chairs and Administrative Expenses</td>
<td>Public Service</td>
<td>$10,100.00</td>
<td>$4,750.00</td>
</tr>
<tr>
<td></td>
<td>Lee's Summit Social Services</td>
<td>Operational Expenses</td>
<td>Public Service</td>
<td>$27,000.00</td>
<td>$26,000.00</td>
</tr>
<tr>
<td></td>
<td>One Good Meal</td>
<td>Serving Meals to Seniors and Handicapped Persons</td>
<td>Public Service</td>
<td>$6,955.00</td>
<td>$3,485.00</td>
</tr>
<tr>
<td></td>
<td>ReDiscover</td>
<td>Parenting Staffing for Lee's Summit At-risk Children</td>
<td>Public Service</td>
<td>$10,500.00</td>
<td>$5,750.00</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td></td>
<td></td>
<td>$65,019.78</td>
<td>$47,735.00</td>
</tr>
<tr>
<td>Other</td>
<td>Human Relations Commission</td>
<td>First Time Homebuyer Program</td>
<td>LMI Housing</td>
<td>$70,000.00</td>
<td>$70,000.00</td>
</tr>
<tr>
<td></td>
<td>Lee's Summit Housing Authority</td>
<td>Restoration and Repair of Emergency Access Road</td>
<td>Public Facility/Infrastructure</td>
<td>$10,442.00</td>
<td>$10,442.00</td>
</tr>
<tr>
<td></td>
<td>John Calvin Manor</td>
<td>Making 8 Common Doors Handicap Accessible</td>
<td>Public Facility/Infrastructure</td>
<td>$21,544.00</td>
<td>$21,544.00</td>
</tr>
<tr>
<td></td>
<td>The Whole Person</td>
<td>Accessibility and Home Modifications Program</td>
<td>Public Facility/Infrastructure</td>
<td>$55,000.00</td>
<td>$10,000.00</td>
</tr>
<tr>
<td></td>
<td>Codes Administration Department</td>
<td>Minor Home Repair Program</td>
<td>LMI Housing</td>
<td>$150,000.00</td>
<td>$105,773.00</td>
</tr>
<tr>
<td></td>
<td>Hope House, Inc.</td>
<td>Two Backup Elevator Sump Pumps, Accessories and Installation</td>
<td>Public Facility/Infrastructure</td>
<td>$738.08</td>
<td>$740.00</td>
</tr>
<tr>
<td></td>
<td>ReDiscover</td>
<td>Parking Lot Replacement and Renovation of Reception Area</td>
<td>Public Facility/Infrastructure</td>
<td>$122,500.00</td>
<td>$50,000.00</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td></td>
<td></td>
<td>$430,222.08</td>
<td>$268,499.00</td>
</tr>
</tbody>
</table>

**Grand Totals**

$497,841.86 $318,234.00
EXHIBIT D: MAP OF PROPOSED PROJECTS
EXHIBIT E: FUNDING SOURCES TABLE
Funding Sources

Entitlement Grant (includes reallocated funds)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>$367,000</td>
</tr>
<tr>
<td>ESG</td>
<td>$0</td>
</tr>
<tr>
<td>HOME</td>
<td>$0</td>
</tr>
<tr>
<td>HOPWA</td>
<td>$0</td>
</tr>
</tbody>
</table>

TOTAL $318,234

Prior Years' Program Income NOT previously programmed or reported

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>$0</td>
</tr>
<tr>
<td>ESG</td>
<td>$0</td>
</tr>
<tr>
<td>HOME</td>
<td>$0</td>
</tr>
<tr>
<td>HOPWA</td>
<td>$0</td>
</tr>
</tbody>
</table>

TOTAL $0

Reprogrammed Prior Years' Funds

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>$0</td>
</tr>
<tr>
<td>ESG</td>
<td>$0</td>
</tr>
<tr>
<td>HOME</td>
<td>$0</td>
</tr>
<tr>
<td>HOPWA</td>
<td>$0</td>
</tr>
</tbody>
</table>

TOTAL $0

Total Estimated Program Income $0

Section 108 Loan Guarantee $0

Total Funding Sources $318,234

Other Funds $0

Submitted Projects Total $318,234

Un-Submitted Projects Total $0
EXHIBIT F: MINUTES FROM THE PUBLIC HEARING
CDBG Public Hearing  
March 6, 2006  
3:00 P. M.  
Modular Executive Conference Room  
220 SW Main Street  
Lee’s Summit, Missouri 64063

<table>
<thead>
<tr>
<th>Name</th>
<th>Organization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Linda Shapiro</td>
<td>Lee’s Summit Social Services</td>
</tr>
<tr>
<td>Geneva J. High</td>
<td>Lee’s Summit Social Services</td>
</tr>
<tr>
<td>Roberta McArthur</td>
<td>One Good Meal</td>
</tr>
<tr>
<td>Tracy Deister</td>
<td>City of Lee’s Summit</td>
</tr>
<tr>
<td>Mark Dunning</td>
<td>City of Lee’s Summit</td>
</tr>
<tr>
<td>Alan Flory</td>
<td>ReDiscover</td>
</tr>
<tr>
<td>Mary Anne Metheny</td>
<td>Hope House</td>
</tr>
<tr>
<td>Clayton Porter</td>
<td>The Whole Person</td>
</tr>
<tr>
<td>Heping Zhan</td>
<td>City of Lee’s Summit</td>
</tr>
<tr>
<td>Hector Soto, Jr.</td>
<td>City of Lee’s Summit</td>
</tr>
<tr>
<td>Jennifer Thompson</td>
<td>City of Lee’s Summit</td>
</tr>
<tr>
<td>Gene Gamber</td>
<td>Senior Center</td>
</tr>
<tr>
<td>Amiee Wenson</td>
<td>City of Lee’s Summit</td>
</tr>
</tbody>
</table>

Amiee Wenson gave a general description of the CDBG program.

Each person present around the table introduced themselves.

Testimony was received regarding the following:

**Geneva High, Lee’s Summit Social Services** — requesting $27,000 for operational expenses. There were 1,376 households assisted in 2005 and they expect to increase; staff has not increased and they have over 100 volunteers.

**Roberta McArthur, One Good Meal** — requesting $6955.00 to help in serving the elderly and handicapped, this program serves approximately 650-700 meals per week and usually adds ten additional meals per week. They are seeking funds for a digital camera and a computer.

**Mark Dunning, Minor Home Repair Program** — requesting $150,000 for the Minor Rehabilitation Program for owner-occupied homes for low income families. The process includes three steps:
1. They qualify;
2. Work is performed (three bids are required) and;
3. A three-year lien is placed on the homes.  
There is a one month application period and the projects are then prioritized.
Alan Flory, ReDiscover – requesting $122,500. Lee’s Summit headquarters of ReDiscover serves 225 mentally-ill and handicapped persons per day. ReDiscover has 2 applications: Funding requested for their Love & Logic parenting classes. Last year 179 parents attended. There are parent support groups, workshops for teachers, asking for $500 increase for scholarships. Also, requesting funding for a case manager who is based out of Lee’s Summit Elementary. This will help to connect to the “at-risk” children and provide services for early intervention. The second application is based on facility improvement needs. They are turning away 15-20 people a day due to lack of space. They’re looking to expand their current facility, repair parking lot, and create a new area for the receptionist.

Mary Anne Metheny, Hope House - requesting $11,064.78 to help provide services to victims of domestic violence. They are asking for salary and benefits for early childhood staff. Also, they are requesting funds for a back-up sump pump and alarm due to recent sump pump failure that caused flooding in the elevator pit.

Clayton Porter, The Whole Person - requesting $55,000 in order to serve Low-to-Moderate-Income for home modifications for the disabled. Statistics show 10% disabled in Lee’s Summit. Many of them work outside the home but can’t afford home modifications. The Agency has not spent money from last year, but does have applications currently being reviewed for eligibility.

Gene Gamber, Senior Center - requesting $10,100 for chairs and operating expenses.

Amiee Wenson - requesting $70,000 for the First Time Homebuyer program. The program assists with down payment/closing costs associated with home loans. Applicants have to meet income guidelines and work with participating lenders. Applicants can receive up to $3000 in funding, if qualified.

Amiee thanked everyone for coming and said a recommendation would be developed and presented to the City Council around the first week of May.

Meeting adjourned.
CDBG Public Hearing
City Hall Executive Conference Room
March 6, 2006
3:00 p.m.

Please sign in.

Name
Linda Shapiro
Genaevia J. High
Robert A. Scott
Tracy Dutler
Mark Dunmier
Alan Frery
MaryAnne Metheny
Clayton Parks
Hebing Zhan
Hector Soto, Jr.
Jennifer Thompson
Gene Chamber

Organization
Lee's Summit Social Service
LSSS
On Good Meal
City of Lee's Summit
City of L.S. (Cades Admin)
Rediscover
Hope House
The Whole Person
City
City of Lee's Summit
City of Lee's Summit
Senior Center
EXHIBIT G: PUBLIC HEARING AFFIDAVIT OF PUBLICATION
AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI
COUNTY OF JACKSON ss.

I, David Lammers, being duly sworn, on oath, state that I am the General Manager of the Lee’s Summit Journal, a weekly newspaper of general circulation, printed and published continuously for a period of at least three years in the County of Jackson, State aforesaid: and the said newspaper has compiled with the provisions of Section 493.050, Revised Statutes of Missouri, 1979, as amended, and that the notice here to annexed was published in said newspaper for [insert number] issues and/or weeks consecutively as follows:

1st insertion, Vol. 124 No. 71 dated March 10, 2006

2nd insertion, Vol. 124 No. 71 dated 20

3rd insertion, Vol. 124 No. 71 dated 20

4th insertion, Vol. 124 No. 71 dated 20

5th insertion, Vol. 124 No. 71 dated 20

6th insertion, Vol. 124 No. 71 dated 20

[Signature]
David Lammers, General Manager

Subscribed and sworn to before me this 10th day of March, 2006

[Signature]
Dora E. Nation
Notary Public-Notary Seal
State of Missouri, Cass County
Commission # 05463477
My Commission Expires May 5, 2009

[Note: The text is too small to be legible for transcription.]