City of Lee’s Summit, Missouri
2005 Consolidated Annual Performance Evaluation Report (CAPER)

Prepared by
Lee’s Summit Planning and Development Department
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I. NARRATIVE STATEMENT

A. Assessment of Five Year Goals and Objectives

The City of Lee’s Summit is carrying out activities funded by the Community Development Block Grant (CDBG) program in a manner consistent with the certifications required as a part of the Consolidated Plan. The City’s 2005-09 Consolidated Plan set forth fourteen (14) objectives as follows:

1. Eliminate Homelessness

As stated in the Consolidated Plan, Lee’s Summit has a goal of creating a continuum of care that begins with addressing the urgent, emergency assistance needs and concludes with independent home ownership. Action Step One states that the City should assess the need for an emergency shelter within the City. This assessment was completed during Program Year 2001 when Hope House, Inc. opened a new shelter for victims of domestic violence in Lee’s Summit. The City continues to work with Hope House and to actively participate on the Lee’s Summit Coordinated Community Council to Prevent Domestic Violence, which monitors the issue of domestic violence against women and their children in Lee’s Summit. The three-building Hope House campus includes administrative offices, space for therapy, a shelter facility and a day care building. Due to the diligence of the community in addressing needs for emergency care, victims of domestic violence have a safe place for refuge in Lee’s Summit.

The Consolidated Plan also requires the City to support organizations that offer emergency assistance to residents of Lee’s Summit on a continual basis. Several projects have been undertaken which are aimed at this goal.

Lee’s Summit Social Services (LSSS) provides such assistance to those with urgent needs. Funding has been made available through the CDBG program for the last eleven years to fund the operating expenses of this social service agency. Services provided by LSSS include providing clothing, utility assistance and food for homeless people or those who are threatened with homelessness. During program year 2005, a total of $27,000 was spent for operating expenses for Lee’s Summit Social Services through activity #187 ($13,500) and #204 ($13,500).

The Lee’s Summit Social Services (LSSS) is located at 108 SE 4th Street in Lee’s Summit. Costs attributed to operating assistance include salaries, utilities, insurance, van expense (for transporting donations and discarded clothing), office equipment and
supplies, legal and accounting expenses, trash removal (of dumped, unusable items) and repair and maintenance.

2. Prevent Homelessness

Other services provided by Lee’s Summit Social Services (LSSS) also assist in preventing homelessness. Every client receiving services from LSSS receives budgeting skills training. Some clients of LSSS receive groceries, utility assistance and job placement assistance.

The Mayor’s Care Fund is another effort of the city to prevent homelessness, separate from the CDBG program. This fund was established to help pay rent and/or utility bills of residents in Lee’s Summit who are in need of emergency assistance. During the time period of the program year, $4,499.86 was spent and eleven (11) households were assisted.

3. Preserve Affordable Housing

The Consolidated Plan requires the City to preserve existing neighborhoods that offer affordable housing by active code enforcement, minor home repair programs, and infrastructure improvements on a continual basis.

An emphasis has been placed on maintaining existing affordable housing in Lee’s Summit. The demand and rapid pace of residential development within the city has dictated that the majority of affordable housing selection is in the downtown area or older part of town. The CDBG program includes projects to help preserve affordable housing in Lee’s Summit.

The City’s Minor Home Repair program has continued to be extremely successful. This program year, activities #182 and #196 aided a total of fifteen (15) households with grants for repairs to their homes. To qualify for the program, the applicants must meet income guidelines and only single family, owner occupied housing units are considered for repairs. The total amount spent for repairs under these activities is $144,130.36 during the program year. An additional $264.50 was spent for activity #152 during the program year for administrative purposes.

Before

After
In previous program years, an inspector was employed for Minor Home Repair program administration. The inspector’s duties included evaluating properties for needed repairs, participating in the evaluation panel for approval of applicants, working with applicants to secure paperwork including income and ownership verification, and inspecting the final repairs for properties. During program year 2005, the City’s General Fund absorbed the costs of the inspector position.

The City’s Consolidated Plan encourages a diversity of housing types properly distributed throughout the community. To assist in efforts toward that goal, the City’s Unified Development Ordinance (UDO) was developed. Adopted in 2001, the UDO is a comprehensive tool for builders and contractors who develop housing in Lee’s Summit. The document is flexible, user-friendly and provides an avenue for mixed-use developments. Since its adoption, 17 amendments have been approved. Amendments are required in order to keep the document up-to-date. The goal is to promote and encourage positive development within our community. The UDO, with its built-in flexibility, promises to be a very usable document for many years to come.

The Consolidated Plan also says that the City should develop new multi-family housing projects in a manner compatible with the character of the community. However, the City’s Plan states clearly that “The City does not plan to specifically be directly involved in the development of any affordable housing units”.

The Consolidated Plan requires the City to encourage home ownership (not rental properties) by working with local lending institutions, realtors and developers to promote affordable housing on a continual basis. The City’s First Time Homebuyer is aimed at addressing this goal.

In recent years, former HUD Secretary Mel Martinez and President George W. Bush have made homeownership a national priority in “helping every family live the American dream.” Direct Homeownership Assistance is an eligible activity under the CDBG program and in program year 2001, the City of Lee’s Summit created a First Time Homebuyer Program. The program allows low-to-moderate income buyers to receive up to $3,000 for the purchase of a home in Lee’s Summit. Funds are used to pay for up to half (50%) of the down payment and also to pay for reasonable closing costs. In order to meet the definition of “first time buyer,” the applicant has to be a single parent or has to have not owned property in the last three (3) years. Local lenders and realtors have helped to publicize this program, which has become one of our most popular and successful programs under the CDBG program. During program year 2005, twenty-four (24) households were assisted with the purchase of homes in Lee’s Summit (activity #193) for a total expense of $72,8904.

As illustrated below, compared to neighboring cities, the county and the overall metropolitan area, Lee’s Summit has the highest rate of homeownership with 76% of residents owning their homes rather than renting.
4. Develop Quality Housing

As described above, an increased emphasis has been placed on maintaining neighborhoods so that older areas do not become blighted. The City also develops an annual Capital Improvement Plan (CIP) that includes addressing infrastructure needs in older, residential neighborhoods in Lee’s Summit. As stated in the City’s Consolidated Plan, Lee’s Summit wants to address the deterioration of the central city and promote the revitalization and development of downtown by implementing policies included in the City’s Comprehensive Plan, including encouraging the implementation of “Vision of the Heart” program for the downtown area.

In November of 2002, 61% of Lee’s Summit voters approved a $1.8 million “no tax increase” through the use of general obligation bonds. These bonds are to be used to provide funds for several major downtown improvements, which will transform the area, making it a prime destination for retail shopping and affordable urban living. Major improvements will include both an upgrade to the City’s public infrastructure such as sewer and water systems and will also incorporate an enhanced aesthetic look through the use of brick pavers, period style lighting and new street trees.

Currently, the City is in the implementation phase of the downtown improvement project. Construction began in January of 2006 and has an anticipated completion date of November 2007.

Additionally, as previously described, the City is utilizing the Unified Development Ordinance (UDO) to encourage creativity in the housing market.

5. Public Housing

The City has continued to work with the Lee’s Summit Housing Authority to provide funds for improvements for public housing developments. During Program Year 2005,
the City allocated $16,020 to help fund a roof replacement and sidewalk replacements at the Housing Center at Lee Haven. Great effort has been put forth to get these projects underway, however, no funds were spent for these projects because the agency was not able to start the projects during the program year.

6. Accessibility

A priority in the Consolidated Plan is to address accessibility issues by removing existing physical barriers to accessibility. The Lee’s Summit Housing Authority, described previously, has put forth much effort to get their sidewalk repairs underway which will aid in providing accessibility in neighborhoods in Lee’s Summit. The focus of the sidewalk restoration is the Lee Haven Housing Center in Lee’s Summit.

Also in the area of accessibility, HUD activity #192, John Calvin Manor Parking Lot improvements will potentially provide a safer and more accessible parking lot for the senior housing apartment complex. Although money has not been spent yet, this project will be underway soon.

The Lee’s Summit Elementary School, located in an LMI area of Lee’s Summit, has improved the out-dated play areas to provide a safe and inclusive area where students and community children can cooperate and share through group play. The special needs (handicapped) population will benefit from inclusive surfacing and accessible play equipment. $25,000.00 was spent on the playground restoration.

Giant step wheelchair swings under Activity #194 were funded through CDBG grant ($10,234) to provide for handicap play equipment for the agency. However, during the past program year, the agency went out of business.

7. Economic Development

Another priority in the Consolidated Plan is economic development. While no projects in program year 2005 directly affect economic development, the City continues to support efforts to encourage economic development by using the City hotel/motel tax to fund the Chamber of Commerce, the Economic Development Council and Downtown Main Street, Inc. This past year, however, no CDBG funds have been used for infrastructure improvements in the downtown area. Nevertheless, the downtown has seen a steady increase in sales and sales tax dollars due to CDBG investment in previous years. Area improvements in the downtown or LMI area of Lee’s Summit have contributed to maintaining the area as an attractive, inviting place to shop, eat, live and work.

8. Historic Preservation

Historic preservation continues to be a goal of the City, echoed in the Consolidated Plan. The Lee’s Summit Historical Society has been busy organizing and preserving many of
Lee's Summits' artifacts. Due to size restraints of their museum and to the sizeable collection of abstracts and historic photos, storage of the artifacts became a necessity. During the 2005 program year $1,842.43 was allocated to activity #203 for the purchase of special acid free storage boxes and folders.

Another project initiated by the Lee’s Summit Historical Society is a historic study. The historic study is aimed to capture the history of the area by working with area High School students and interviewing some of the area’s oldest residents. In order to record the interviews, pictures, and data collected during the process, $2,826.66 (Activity #191) was drawn from the 2005 program year for various equipment such as: a printer, a laptop computer, a camcorder, and associated accessories.

An additional amount of $528.40 was drawn for advertising charges related to the Historic Properties Update and Preservation Plan projects (activity #117).

Of the efforts funded through CDBG in program year 2005, the continued investment in older neighborhoods through projects such as the Minor Home Repair allow the older neighborhoods, which represent the historic part of Lee’s Summit, to remain viable.

Other efforts not funded with CDBG funds include a continued effort of the City’s Historic Preservation Commission.

9. Other Community Development Needs

The Action steps contained in the Consolidated Plan include the following:

1. Encourage code enforcement activities in older neighborhoods to preserve affordable housing and encourage reinvestment on a continual basis.

The City’s Neighborhood Service division reported that 398 calls for code enforcement service were investigated during the program year in Council District 1. This Council District contains the core or older downtown portion of Lee’s Summit.

2. Establish a minor home repair program to address lead-based paint and home repair costs for low-to-moderate income persons within the next year.

As previously described, the City funded the Minor Home Repair program during the 2005 program year. The Minor Home Repair Program has been funded for nine of the eleven years that Lee’s Summit has had an Entitlement Program. Please see the map titled Lee’s Summit Minor Home Repair Plan Year 2005 on the following page.

All other projects undertaken during the CDBG program year are described in this Consolidated Annual Performance and Evaluation Report.

10. Planning
Previously mentioned under Historic Preservation, the Historic Study is an ongoing project, however specific items have been purchased during the 2005 program year to aid in recording, reporting, and preserving the thoughts and images of the past. The Lee’s Summit Senior Center (activity #186) spent $30,000 during the 2005 program year. The Lee’s Summit Senior Center project was aimed at retaining a local architect firm to develop a preliminary plan with anticipated construction costs for a new Senior Center. The center secured an architect and the development plan for a new Senior Center.
Lee's Summit Minor Home Repair Plan Year 2005

68 Applications Received
Center is currently proceeding through the public hearing process. These projects fall under the Planning and Administration category.

11. Public Facilities

Construction of a public restroom in the downtown business district is currently underway. Funds have been allocated from the City's general fund (not CDBG) to facilitate the downtown business community and visitor needs.

12. Public Infrastructure

One of the highest ranked goals of the Consolidated Plan was to address the significant infrastructure needs in Lee’s Summit by developing funding sources. During the past program years, sidewalks have continued to be a project for the City of Lee’s Summit. This project is multi-beneficial in that it helps improve the aesthetics and viability of neighborhoods, provides direct accessibility for handicapped persons and generally serves the public as an improvement.

The Lee’s Summit Elementary School, located in an LMI area of Lee’s Summit, has improved the out-dated play areas to provide a safe and inclusive area where students and community children can cooperate and share through group play. $25,000.00 was spent on the playground restoration.

13. Public Services

The second highest ranked goal outlined in the Consolidated Plan was to address the social issues in the City of Lee’s Summit through public services. The following projects were undertaken during the program year and represent the City’s commitment to meeting the social service needs of the citizens of Lee’s Summit.

- As previously mentioned, the CDBG program continues to fund operating assistance for Lee’s Summit Social Services. During the program year, $27,000 worth of operating expenses was reimbursed to LSSS.

- Victims of domestic abuse are a presumed benefit clientele under the Community Development Block Grant Program regulations. Hope House Inc, a not-for-profit organization, received CDBG funds in the amount of $11,685 during program year 2005 to provide individual and group therapy for victims of domestic violence in Lee’s Summit.

- Promotion of skills for raising responsible, well-adjusted children is the focus of the RMHS Parent Training scholarship activities #159 and #188. In cooperation with the Lee’s Summit Cares organization, Research Mental Health Services offers workshops for parents who are interested in learning techniques and tips for parenting with “love and logic.” Parents from low-to-moderate income households are eligible for scholarships that cover enrollment in the seven-week course, manuals and child care if necessary. For program year 2005, $1,942 was spent on these activities combined.

- For the activity titled RMHS At-Risk Child Caseworker, a total of $6,000 was spent under activities #189, and #198. These activities provide funding for a master’s level
therapist who works in Lee’s Summit Elementary school, which is located in the LMI area of Lee’s Summit. The caseworker works with school staff members and administration to identify children who may benefit from counseling or other social service resources. Needs assessments are performed for children who may exhibit behaviors that have been identified as associated with “at-risk” children.

- One Good Meal (OGM) is a not-for-profit organization that provides nutritional meals once a day to seniors and handicapped persons in Lee’s Summit. CDBG funds in the amount of $3,494.43 (under Activity #195) were spent during the program year to purchase commodities for OGM, including “to-go” containers, storage containers, coolers, trash bags, ziploc bags, table covers and copier toner and paper.

- A total of $2,764 was spent under Activity #201 to purchase a commercial grade freezer and tables for the Lee’s Summit Senior Center. These items are needed for meal preparation and service and when hosting activities or events.

14. Anti-Poverty Strategy

This objective focuses on affordable housing to break the cycle of poverty through housing opportunities. The combination of programs and the variety of social service programs that are funded by CDBG help to address this objective.

Lack of transportation can be a poverty factor. During program year 2004, the City renewed a contract with the Kansas City Area Transportation Authority (KCATA) to continue the intra-city transit service. The 252 Lee’s Summit MetroFlex service, which includes wheelchair accessible buses, is a door-to-door operation that will pick up and transport anyone within the defined service area, which is centered around the core of the City (see map). The service runs from 9:00 a.m. to 3:00 p.m. Monday through Friday and costs $1.25 per one way trip. Reduced fares are available for senior citizens, disabled persons and youths.

The 152 Lee’s Summit Express, which was identified in the 1999 CAPER and consists of two commuter bus routes that transport Lee’s Summit residents to the downtown Kansas City area, is still in operation. Both the intra-city and commuter bus services are paid for with funds other than CDBG.

Since 1996, the City of Lee’s Summit has contracted with OATS (Older Adult Transportation System) to provide transportation services within the city limits. The service is available on Tuesdays and Thursdays of each week for a fee of $2.00 per trip.

A) Actions to Affirmatively Further Fair Housing

The City of Lee’s Summit has participated in a metropolitan effort to complete the Analysis of Impediments to Fair Housing (Metro AI), with the support of the Department of Housing and Urban Development (HUD). The Metro AI was completed in February of

Page 11 Lee’s Summit 2005 CAPER
1997. The purpose of this joint effort was to recognize that the impediments to fair housing do not respect city limits and the issue of fair housing is best addressed through metropolitan efforts.

In March of 1997, the City of Lee’s Summit completed an action plan in regard to the specific impediments to Lee’s Summit and possible strategies to overcome the identified impediments in the Metro AI. In June and July of 1997, the City staff worked with the Office of Fair Housing and Equal Opportunity (FHEO) for technical assistance. Through the technical assistance efforts of FHEO, several possible action steps were discussed, including housing affordability, housing availability, protected classes and access. A complete version of the action plan was submitted to HUD as Exhibit A to Chapter Four of the recently updated Consolidated Plan. A copy of this exhibit is attached as Exhibit B.

B) Affordable housing

Housing affordability is also addressed in Exhibit A to Chapter Four of the 2000 Consolidated Plan, attached hereto as Exhibit B.

Socialserve.com is another project the City has worked on, in cooperation with other municipalities. This website can be used to find affordable housing in the Kansas City metropolitan area.

C) Continuum of Care

The City has continued to place an emphasis on public services in the CDBG program. The goal of these public services is to provide the continuum of care which begins with addressing the urgent, emergency assistance need and concludes with independent home ownership. The variety of services including meals assistance, domestic violence counseling, parent training, and first time homebuyer direct homeownership assistance grants are approved by the city with this goal in mind.

D) Other Actions

All projects on which funds have been spent during the 2005 Program Year have been described above.

E) Leveraging Resources

The City continues to leverage other resources as matching funds for CDBG. The following activities received funding from sources in addition to CDBG:

- RMHS At-Risk Child Caseworker
- One Good Meal Supplies
- Minor Home Repair Inspector
- Hope House DV Victim Therapy

F) Citizen Comment

A public hearing was held September 14, 2006, to obtain citizen comments on the Consolidated Annual Performance and Evaluation Report. Written comments were also
solicited through a public notice published on September 1, 2006. A copy of the affidavit of publication is included as Exhibit A.

No public comments were received by the City.

G) Self Evaluation

Administration staff members have continued to focus on project management and monitoring. Staff attended Consolidate Plan training, and the annual Ya’ll Come Conference to enhance the program administration and meet program goals. The CDBG program continues to be an excellent resource to address needs in the community of Lee’s Summit.
(1) SUMMARY OF PROJECTS

The following is a list of the projects for which funds were spent during program year 2005 as well as the respective beneficiaries.

**CDBG Beneficiaries Program Year 2005**

<table>
<thead>
<tr>
<th>Activity #</th>
<th>Project Name</th>
<th>Amount spent during Program Year*</th>
<th>Total Benefited</th>
</tr>
</thead>
<tbody>
<tr>
<td>117</td>
<td>Historic Plan</td>
<td>$528.40</td>
<td>Planning &amp; Administration</td>
</tr>
<tr>
<td>152</td>
<td>Minor Home Repair Admin</td>
<td>$264.50</td>
<td>Planning &amp; Administration</td>
</tr>
<tr>
<td>159</td>
<td>RMHS Parent Training</td>
<td>$754.00</td>
<td>19 persons</td>
</tr>
<tr>
<td>175</td>
<td>DV Victim Therapy</td>
<td>$2,685.00</td>
<td>135 persons</td>
</tr>
<tr>
<td>181</td>
<td>Lee's Summit Elem. Playground Improvement</td>
<td>$25,000.00</td>
<td>LMI Area Benefit</td>
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<td>182</td>
<td>Minor Home Repair</td>
<td>$56,570.03</td>
<td>15 households</td>
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<td>186</td>
<td>LS Senior Center Dev Plan</td>
<td>30,000.00</td>
<td>Planning &amp; Administration</td>
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<tr>
<td>187</td>
<td>LSSS Operating</td>
<td>$13,500.00</td>
<td>3,522 persons</td>
</tr>
<tr>
<td>188</td>
<td>RMHS Parent Training</td>
<td>$115.00</td>
<td>Reported above (#159)</td>
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<tr>
<td>189</td>
<td>RMHS Case Manager</td>
<td>$2,000.00</td>
<td>28 persons</td>
</tr>
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<td>191</td>
<td>LS Historical Society Equip</td>
<td>$2,826.66</td>
<td>Planning &amp; Administration</td>
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<tr>
<td>193</td>
<td>First Time Homebuyer</td>
<td>$30,408.00</td>
<td>24 persons</td>
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<td>195</td>
<td>One Good Meal</td>
<td>$3,494.43</td>
<td>135 persons</td>
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<td>196</td>
<td>Minor Home Repair</td>
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<td>Reported above (#182)</td>
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<td>202</td>
<td>DV Victim Therapy</td>
<td>$1,375.00</td>
<td>Reported above (#175)</td>
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* Only drawdown amount is reported here.
### DEMOGRAPHIC BREAKDOWN OF DIRECT ASSISTANCE

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<th>Service</th>
<th>White</th>
<th>Black</th>
<th>Hispanic</th>
<th>Other</th>
<th>Total</th>
<th>Female H of H</th>
</tr>
</thead>
<tbody>
<tr>
<td>One Good Meal</td>
<td>116</td>
<td>16</td>
<td>11</td>
<td>3</td>
<td>135</td>
<td>110</td>
</tr>
<tr>
<td>Domestic Violence Victim Therapy</td>
<td>96</td>
<td>35</td>
<td>2</td>
<td>4</td>
<td>135</td>
<td>100</td>
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<tr>
<td>LSSS Operating Expenses</td>
<td>2,828</td>
<td>586</td>
<td>94</td>
<td>108</td>
<td>3,522</td>
<td>742</td>
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<tr>
<td>Minor Home Repair</td>
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<td>15</td>
<td>7</td>
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<tr>
<td>ReDiscover Case Worker</td>
<td>26</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>28</td>
<td>23</td>
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<tr>
<td>First Time Homebuyer</td>
<td>23</td>
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<td>2</td>
<td>1</td>
<td>24</td>
<td>7</td>
</tr>
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<td>ReDiscover Parent Training</td>
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<td>4</td>
</tr>
</tbody>
</table>

### SUMMARY OF DRAWDOWNS

This year, the City drew monies on a timely basis. A total of four (4) drawdowns were performed during the program year for a total of $219,328.42.

### II. ADDITIONAL NARRATIVE

**A. Relationship of CDBG Funds to Priorities in the Consolidated Plan**

Information addressed under I (A) by priority.

**B. Changes in program objectives**

No changes in program objectives occurred for the City of Lee’s Summit’s 2005 Entitlement program.

**C. Grantee Effort Assessment**

All certifications have been provided consistent with HUD programs.

The City has not hindered the Consolidated Plan implementation by action or willful inaction.

**D. Benefit Certification**

The City has complied with all national objective requirements, allocating all CDBG funds to benefit LMI persons/households (100%) for all eleven (11) program years for which the City has been classified as an Entitlement City.

**E. Rehabilitation of Occupied Housing**

The City’s Minor Home Repair program involves rehabilitation of single family owner occupied housing. No displacement occurs during this program since all repairs are limited to “minor” repairs to the exterior of the housing unit and related improvements. Residents apply for assistance and all approved applicants are members of LMI households. The City evaluates the extent of the needed repairs in conjunction with income and prioritizes the properties by greatest need and impact on the neighborhood.

**F. Job Creation**

No activities were undertaken to create jobs with CDBG funds.
G. **LMI Qualification**

For all LMI beneficiaries who are not a presumed benefit clientele, applications for assistance are required, and income documentation is required. Income documentation may include the last federal income tax submission, current child support information, paycheck records and termination/layoff letter or unemployment check if client is unemployed. The City maintains detailed files on all beneficiaries.

For projects in program year 2005, this qualification applies to Lee’s Summit Social Services Operating Expenses, Research Mental Health Parent Training, First Time Homebuyer Program, One Good Meal, and Minor Home Repair.

Domestic Violence Therapy, the Senior Center and One Good Meal are presumed benefits for victims of domestic abuse, elderly and disabled.

H. **Program Income**

No activities were undertaken that generated program income.

I. **Rehabilitation Narrative**

The City’s Minor Home Repair Program has been described previously.

J. **Neighborhood Revitalization Strategies**

The City does not have any federally designated Neighborhood Revitalization Strategies.

III. **PUBLIC PARTICIPATION**

The 2005 CAPER has been prepared in accordance with the City of Lee’s Summit citizen participation plan for the CDBG Entitlement program.

IV. **Exhibits**
Exhibit A –
Notice of Publication and Request for Public Input
2005 CAPER
CITY OF LEE'S SUMMIT

NOID - CDBG HEARING 9/14/06

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI
COUNTY OF JACKSON SS.

I, David Lammers, being duly sworn, on oath, state that I am the General Manager of the Lee's Summit Journal, a weekly newspaper of general circulation, printed and published continuously for a period of at least three years in the County of Jackson, State of Missouri, and the said newspaper has complied with the provisions of Section 493.050, Revised Statutes of Missouri, 1979, as amended, and that the notice here to annexed was published in said newspaper for ___ issues and/or weeks consecutively as follows:

1st insertion, Vol. ___ No. ___ dated ___ 2006
2nd insertion, Vol. ___ No. ___ dated ___ 2006
3rd insertion, Vol. ___ No. ___ dated ___ 2006
4th insertion, Vol. ___ No. ___ dated ___ 2006
5th insertion, Vol. ___ No. ___ dated ___ 2006
6th insertion, Vol. ___ No. ___ dated ___ 2006

David Lammers, General Manager

Subscribed and sworn to before me this ___ day of ___ 2006
Witness my hand and official seal.

Ramona L. Moore

Notice of Public Hearing
City of Lee's Summit

The City of Lee's Summit, Missouri, was designated as an Entitlement Community under the Community Development Block Grant (CDBG) Program by the Department of Housing and Urban Development. A public hearing has been scheduled for Thursday, September 14, 2006 at 9:00 a.m. in the Sherman Conference Room at Lee's Summit City Hall, 220 SE Green Street, Lee's Summit, Missouri. The purpose of this hearing is to inform the Performance Report for the 2005-06 Community Development Block Grant Program. The report will review the projects funded in the program year including the relationship of the projects to the priorities and specific objectives in the City's Consolidated Plan. Additionally, the report will include a report on the number of low-to-moderate income persons served by the program.

Copies of the Performance Report are available at the Lee's Summit Housing Authority, Lee's Summit Chamber of Commerce, Downtown Lee's Summit Main Street Association offices and Lee's Summit Social Services. Additionally, public comment may be sent in writing to "CDBG Administrator" at the above address and/or the date of the public hearing.

Persons with disabilities needing reasonable accommodations should contact Hearing Zian at (913) 989-5229 a minimum of five (5) days prior to the hearing.

Vol. 125 No. 18, September 1, 2006
Exhibit B –
Analysis of Impediments
To Fair Housing
IMPEDIMENTS TO FAIR HOUSING

BACKGROUND

The City of Lee’s Summit, Missouri became an entitlement community under the Community Development Block Grant (CDBG) program in 1995. One requirement of this program is outlined in the Federal Register, Section 570.601 as follows:

\[
\text{570.601 Public Law 88-352 and Public Law 90-284; affirmatively furthering fair housing; Executive Order 11033.}
\]

(b) For each community receiving a grant under subpart D of this part, the certification that the grantee will affirmatively further fair housing shall specifically require the grantee to assume the responsibility of fair housing planning by conducting an analysis to identify impediments to fair housing choice within its jurisdiction, taking appropriate actions to overcome the effects of any impediments identified through that analysis, and maintaining records reflecting the analysis and actions in this regard.

The Federal Register sets forth a three (3) step approach to addressing fair housing: conduct the analysis of impediments to fair housing; take actions to overcome identified impediments; and maintain records of both the analysis and action steps.

PROCESS

The City of Lee’s Summit, Missouri participated in a metropolitan effort to complete the Analysis of Impediments to Fair Housing (Metro AI), with the support of the Department of Housing and Urban Development (HUD). The Metro AI was completed in February of 1997. The purpose of this joint effort was to recognize that the impediments to fair housing do not respect city limits and the issue of fair housing is best addressed through metropolitan efforts.

In March of 1997, the City of Lee’s Summit completed an action plan in regard to the specific impediments to Lee’s Summit and possible strategies to overcome the identified impediments in the Metro AI. In June and July of 1997, the City staff worked with the Office of Fair Housing and Equal Opportunity (FHEO) for technical assistance. Through the technical assistance efforts of FHEO, several possible action steps were discussed.

As a result of those discussions, the City of Lee’s Summit has summarized the Action Plan in this document to address specific impediments to Lee’s Summit and specific action steps to overcome these impediments.

All records have been maintained in compliance with \(570.601\) (b).

ISSUES

The key issues identified in the Metro AI were as follows:

- Housing Affordability
- Housing Availability
- Protected Classes

Analysis of Impediments to Fair Housing
HOUSING AFFORDABILITY

Housing affordability is primarily a factor of the market demand for the supply of affordable housing. In a community that has experienced significant growth, this is particularly important in evaluating the market demand as opposed to only focusing on the supply.

As determined in the Consolidated Plan in Chapter Four, there are a number of affordability issues. In particular, elderly populations are indicated as having significant affordability issues.

The Metropolitan Analysis of Impediments to Fair Housing (Metro AI) identified affordability of housing as a possible impediment to housing choice in many parts of the metropolitan Kansas City area.

ACTION STEPS

The Action Steps identified for Lee’s Summit include public relations, research, and forming partnerships. The city is not in a position to be directly involved in the construction of affordable housing due to the resource commitment, both human and capital. However, the City has taken alternative approaches to address this impediment as follows:

- Public Relations – Education is a key piece to being successful in overcoming this barrier. Through education, the public can be informed on the home buying process and well as tools available to assist them in their efforts.
  
  ⇒ Educational forum with the Lee’s Summit Human Relations Commission (HRC) and City Council on housing affordability – completed 2/98
  
  ⇒ Establish a HRC Speaker’s Bureau – completed 1998
  
  ⇒ Distribute information regarding the HRC to the public - ongoing.
  
  ⇒ Educational efforts: funded with CDBG FY99 completed
    ◦ Public education forum -- home purchase/mortgage lending process.
    ◦ Mortgage lenders forum -- Community Reinvestment Act/first time homebuyers programs.

- Research – In order to gain a better understanding and magnitude of the issue, research and information is also an important tool to overcoming this barrier. Several efforts have been undertaken:
  
  ⇒ Housing Affordability Study specific to Lee’s Summit on behalf of the Lee’s Summit Human Relations Commission.- completed 4/96
  
  ⇒ Survey the real estate community on housing affordability. – completed 1/97
⇒ Continue to collect data regarding housing costs, including available information regarding mortgage approvals (HMDA and HUD data), and prepare a report bi-annually. - underway

⇒ Track complaints filed with the Lee’s Summit HRC and the Department of Housing and Urban Development (HUD) - underway

• Partnerships – Another way that the City can encourage affordable housing is supporting efforts, both public and private, to pursue funding to assist in the construction. The City has been active in this area as well.

⇒ Identify potential partners in the area of housing affordability, including social agencies as well as governmental resources – ongoing
  ⇒ Work with the Housing Authority to construct new public housing development – 1998 complete
  ⇒ Work with Hope House to construct domestic violence shelter - underway

⇒ Support developers seeking city support on Missouri Tax Credit for Affordable Housing as well as federal tax incentive programs – 2 new applications supported during FY99.

⇒ Develop first time homebuyers program with the Human Relations Commission to assist LMI Households – funded 2001

AVAILABILITY

Housing availability is the second key factor in market demand. If the available units, particularly affordable units, are 100% occupied, then two assumptions can be made about that statistic: there is high demand and there is an inadequate supply.

As noted in the Consolidated Plan in Chapter Four, there is a low vacancy rate. Most vacant units are those for sale; however, the majority of units are occupied. This was further evaluated by a survey of apartment complexes within the city, which confirmed full or near-full occupancy.

The Metropolitan Analysis of Impediments to Fair Housing (Metro AI) identified availability of housing as a possible impediment to housing choice in many parts of the metropolitan Kansas City area.

ACTION STEPS

• Housing Rehabilitation Efforts – A key piece to ensuring an available, affordable housing stock is to encourage reinvestment, particularly in the older areas of the City.

  ⇒ Minor Home Repair Program for Low Income –
    ⇒ 1995 Program assisted 10 households ($46,000)
    ⇒ 1997 Program assisted 14 households ($55,000)
    ⇒ 2000 Program underway ($114,000)

  ⇒ Property Maintenance Code – adopted in 2000; enforcement underway with 399 active code violation cases

Analysis of Impediments to Fair Housing
• Public Housing – Another component is the availability of public housing, or other assisted housing in the community.

⇒ Support efforts of local Housing Authority – ongoing
⇒ Assisted in the new public housing development - 1998

⇒ Support improvements to the Section 8 program, including non-preferential waiting lists and information sharing between Housing Authorities on waiting lists. – ongoing; active with MARC Metro AI group to set up database to share information
⇒ Additional 75 Section 8 Vouchers – 2000
⇒ 12 Replacement Vouchers – 2000

⇒ Track Section 8 units available in Lee’s Summit and support HUD efforts to identify quality landlords to provide housing to low income - ongoing.

• Planning Efforts – In order to assist the private sector to meet the market demands, the City has also reviewed planning standards to ensure all levels of housing development are encouraged.

⇒ Encourage Mixed Use Developments – ongoing through UDO nearing completion. Several mixed-use developments approved by Council in FY99 including Douglas Square and Town Center.

⇒ Unified Development Ordinance efforts to address quality residential development standards – nearing completion this fall.

⇒ Track housing units and market demand – update to housing affordability study planned for FY01; bi-annual reports by Community Development tracks new housing and projects demand.

PROTECTED CLASSES

Although the City does not have a significant number of minority or ethnic households, an issue to be addressed is to ensure discrimination is not occurring for protected classes.

The Metropolitan Analysis of Impediments to Fair Housing (Metro AI) identified that some households of protected classes as defined in federal fair housing laws, face greater challenges in meeting their housing needs.

ACTION STEPS

• Educational Efforts – The most important effort to be undertaken in the area of discrimination to education.

⇒ Public -- distribute written information regarding housing rights – complete; and ongoing.

⇒ Mortgage Lenders and Real Estate -- incorporate discrimination laws with educational forum on Community Reinvestment Act and first time homebuyers – complete in FY99.

⇒ Landlords -- education forum on landlord/tenant rights – planned for FY01.
• Training Efforts

⇒ Human Relations Commission – ongoing; recent training provided by HUD FHEO; attended civil rights conference.
⇒ City Prosecutors – training session planned for FY00.
⇒ City Employees Training (Diversity) and Recruitment Efforts – ongoing; new position created in FY00 to focus on recruitment and hiring process.
⇒ Police Department Community Relations Division of Department of Justice Police/Law Enforcement Training – ongoing.

• Research – Another area of importance is information regarding protected classes to ensure inadvertent discrimination is not occurring. In other words, to ensure that the needs of all segments of the population are being addressed to the extent possible.

⇒ Continue to collect data regarding special needs groups, including female head of household and disabled to identify potential impediments to housing choice – data to be requested in FY01.

ACCESS

As noted in the Consolidated Plan, the issue of transportation is important as it relates to access to housing.

The Metropolitan Analysis of Impediments to Fair Housing (Metro AI) identified that access to housing may result in an impediment to housing choice in the metropolitan area.

ACTION STEPS

• Public transportation – Providing transportation systems and choice is one effort to ensure there is access to housing, support services, and employment opportunities.

⇒ Work with Mid America Regional Council (MARC) on transportation planning – City support of MARC grant successful obtained bus routes to Lee’s Summit for 3 year trial period – ongoing
  ⇒ Completed CIP including transportation network planned for next five years - annual
  ⇒ Submitted three projects for federal funding – approved 2000 (total $8 million)

⇒ Work with the Area Transportation Authority to provide public transportation - implemented 1999
  ⇒ Two bus routes provided for commuter traffic to KCMO and Johnson County Kansas for a three-year trial.

⇒ Work with private partnerships to provide transportation to low to moderate income –

  • In 1995, CDBG assisted Research Mental Health in obtaining a van for the purpose of transporting low-to-moderate income clientele serviced by Research. The van
began the first year averaging 119 trips, benefiting a total of 61 persons. In 1999, the CDBG program assisted in adding a wheelchair lift to the existing van enabling Research to transport disabled clientele. Within the last year, Research has increased the average monthly trips however there have not been any requests for use of the wheelchair lift.

- In 1995, CDBG assisted the Lee’s Summit Housing Authority to purchase a van to provide transportation to the public housing residents. A total of 116 residents benefit from this service annually.

- The City of Lee’s Summit assists in funding a local bus service called “OATS, Inc”. OATS dedicates specific days for local shopping needs, medical appointments, as well as trips to Independence Center. Those eligible include disabled persons from ages 18-59 and all persons 60 and over. The bus currently transports an average of 38 citizens per month. Although the current service is limited there are other avenues the City is taking to address the transit needs of the city.

- The City of Lee’s Summit has worked with the Kansas City Area Transportation Authority (KCATA) to gain service for Lee’s Summit from both the Metro Express and the Suburban Express. The Metro Express offers routes to and from downtown Kansas City, Missouri. The Suburban Express offers transportation to Overland Park, specifically to Sprint World Headquarters Campus, Aramark, Black & Veatch Engineering, Children’s Mercy Hospital South, Hunkeler Eye Centers, Mid-America Rehabilitation Hospital and Yellow Freight.

- In addition, a study is being conducted by KCATA to identify all transportation issues in Lee’s Summit and Raytown. A final report is expected by the end of this year.

⇒ Social Service Infrastructure - This is particularly important in light of the issues related to households threatened with homelessness and the supportive housing needs of these families.

⇒ Work with social service agencies to provide services needed for low to moderate income – ongoing.
  ⇒ Capital Campaign for Domestic Violence Shelter – underway
  ⇒ Grant funding for domestic violence prevention and officer - funded

⇒ CDBG activities support these efforts:
  - Financial Support for Lee’s Summit Social Services (clothes closet) – 5 years
  - Financial Support for Meals on Wheels (supplies) – 3 years
  - Financial Support for One Good Meal (supplies) – 3 years
  - Financial Support for Research Mental Health (drug education and prevention) – 3 years
  - Financial Support for Hope House (counseling/education) – 2 years

⇒ Accessibility – Efforts must be undertaken to address physical barriers to housing as well.

This includes plan review and inspection during construction to ensure the provisions are enforced.

⇒ Address accessibility to public areas (governmental service areas, park areas, sidewalk program, etc.).
⇒ Sidewalk program funded annually; prior projects funded with CDBG promote accessibility
  • ADA ramps funded for downtown and adjoining areas
  • ADA playgrounds funded at 9 parks and public swimming pool

⇒ Identify partnerships to encourage removal of barriers and provide accessibility
  ⇒ Partnership with Parks and Public Works, with HUD for funding – ongoing
  ⇒ Partnership with Research Mental Health – ongoing
  ⇒ Establish partnership with organizations such as the Johnson County Developmental Supports to identify opportunities to provide housing for the physically disabled – planned FY01

GENERAL EFFORTS

Ongoing cooperative efforts with the metropolitan communities will continue to be an integral part of the Action Plan. This includes attending periodic meetings, as well as sharing data and strategies underway in each community.

CONCLUSION

The City of Lee’s Summit, Missouri has actively worked to address identified impediments to fair housing in the community. Although there are certainly other strategies that could be employed with a larger staff and additional financial resources, the requirements of 3570.601 (b) have been met and will continue to be met in the upcoming years to support the City’s Certification to Affirmatively Further Fair Housing.

CLICK TO GO TO CHAPTER FIVE: STRATEGY
A:\CHAPTER5.DOC
THE FOLLOWING CDBG ACTIVITIES DO NOT MEET THE REQUIREMENT FOR LOW/ MOD % (SEE CDBG07 SCREEN)

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PROJECT: 0002 - OGM/GIANT STEP
ACTIVITY: 111 - GIANT STEP ADAPTIVE COMPUTER EQUIPMENT
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AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
ASIAN/PACIFIC ISLANDER: 0 0
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PGM YEAR: 1998
PROJECT: 0019 - HISTORIC PROPERTIES UPDATE AND PRESERVATION PLAN
ACTIVITY: 117 - HISTORIC UPDATE/PRESERVATION PLAN
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
STATUS: COMPLETED 11-04-05
LOCATION: 207 SW MARKET LEE'S SUMMIT, MO 64063
DESCRIPTION: PLAN/STUDY FOR HISTORIC PROPERTIES UPDATE AND PRESERVATION PLAN FOR LEE'S SUMMIT.
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ACTIVITY: 126 - MINOR HOME REPAIR INSPECTOR
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207 SW MARKET STREET
LEE'S SUMMIT, MO  64063
FINANCING: 0
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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0008 - LS SENIOR CENTER
ACTIVITY: 143 - LS SENIOR CENTER MATRIX CODE: 03A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC
STATUS: COMPLETED 01-10-06
LOCATION: 123 SE 3RD STREET PURCHASE OF KITCHEN EQUIPMENT FOR SENIOR CENTER.
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 12-04-02
ACTIVITY ESTIMATE: 11,836.13
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ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 5 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
LEE'S SUMMIT, MO

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ACCOMPLISHMENT NARRATIVE: NO ACTIVITY THIS PROGRAM YEAR

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0011 - DEPOT IMPROVEMENTS
ACTIVITY: 146 - DEPOT IMPROVEMENTS
STATUS: COMPLETED 11-04-05
LOCATION: 207 SW MAIN STREET
          RESTORATION OF PLATFORM OUTSIDE DEPOT BUILDING IN DOWNTOWN LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 12-04-02
ACTIVITY ESTIMATE: 22,544.52
FUNDED AMOUNT: 22,544.52
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 22,544.52
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
BLACK/AFRICAN AMERICAN & WHITE: 0 0
ASIAN & WHITE: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0

TOTAL FEMALE HEADED: 0
### CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005

07-01-2005 TO 06-30-2006

LEE'S SUMMIT, MO

<table>
<thead>
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<th>Category</th>
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**TOTAL FEMALE HEADED:**

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**TOTAL:**

2

CENSUS TRACT PERCENT LOW / MOD:

51.00

**ACCOMPLISHMENT NARRATIVE:**

*****

**EXTENDED ACTIVITY NARRATIVE:**

*****

**PGM YEAR:** 2002

**PROJECT:** 0013 - DOWNTOWN PARCEL VERIFICATION

**ACTIVITY:** 148 - DOWNTOWN PARCEL VERIFICATION

**LOCATION:** PO BOX 1688

**DESCRIPTION:** CONTRACT WITH SURVEY COMPANY TO DISCERN PARCEL BOUNDARIES NEEDED TO ESTABLISH A NID (NEIGHBORHOOD IMPROVEMENT DISTRICT) FOR DOWNTOWN IMPROVEMENTS.

**FINANCING:**

<table>
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<tr>
<th>Initial Funding Date</th>
<th>Total</th>
<th># HISPANIC</th>
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**ACTIVITY ESTIMATE:** 1,000.00

**FUNDED AMOUNT:** 1,000.00

**UNLIQ OBLIGATIONS:** 0.00

**DRAWN THRU PGM YR:** 1,000.00

**DRAWN IN PGM YR:** 0.00

**NUMBER OF ASSISTED:**

**TOTAL:** AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0

**TOT EXTREMELY LOW:**

0 OTHER MULTI-RACIAL:
ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2002 0 0
2004 0 0
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0017 - MINOR HOME REPAIR PROGRAM ADMINISTRATION
ACTIVITY: 152 - MINOR HOME REPAIR ADMINISTRATION MATRIX CODE: 14H REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH
STATUS: COMPLETED 06-30-06
LOCATION: N/A LEE'S SUMMIT, MO 64063

PROGRAM DELIVERY FOR REHAB PROGRAM.

INITIAL FUNDING DATE: 12-04-02
ACTIVITY ESTIMATE: 11,687.85
FUNDED AMOUNT: 11,687.85
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 11,687.85
DRAWN IN PGM YR: 264.50

TOTAL # HISP AN
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
ASIAN/PACIFIC ISLANDER: 0 0
HISPANIC: 0 0
TOTAL: 0 0

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL FEMALE HEADED: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALEヘADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR  PROPOSED TYPE  PROPOSED UNITS  ACTUAL TYPE  ACTUAL UNITS
2002 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: ******

EXTENDED ACTIVITY NARRATIVE: ******

PGM YEAR: 2002
PROJECT: 0018 - SIDEWALK PROGRAM
ACTIVITY: 153 - SIDEWALKS  MATRIX CODE: 03L  REG CITATION: 570.208(A)(1)  NATIONAL OBJ: LMA
STATUS: COMPLETED 10-27-05
LOCATION: 137.03 CENSUS TRACT - DOWNTOWN  LEE'S SUMMIT, MO 64063  DESCRIPTION: REPLACE HORIZONTAL CURBS WITH ADA ACCESSIBLE RAMPS.
FINANCING:
INITIAL FUNDING DATE: 12-04-02  WHITE: 0 0
ACTIVITY ESTIMATE: 42,087.86  BLACK/AFRICAN AMERICAN: 0 0
Funded Amount: 42,087.86  ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00  AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 42,087.86  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 0.00  AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
NUMBER OF ASSISTED: 0 0 0 0 0 0 0 0 0 0
TOT EXTREMELY LOW: 0 0 0 0 0 0 0 0 0 0
TOT LOW: 0 0 0 0 0 0 0 0 0 0
TOT MOD: 0 0 0 0 0 0 0 0 0 0
TOT NON LOW MOD: 0 0 0 0 0 0 0 0 0 0
TOTAL: 0 0 0 0 0 0 0 0 0 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
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<tr>
<th>REPORT YEAR</th>
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<th>ACTUAL TYPE</th>
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CENSUS TRACT PERCENT LOW / MOD: 51.00

ACCOMPLISHMENT NARRATIVE: CREATED RECORD TO AVOID IDIS ERROR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0020 - ADMINISTRATION
ACTIVITY: 155 - ADMINISTRATION
LOCATION: CITY OF LEE'S SUMMIT
207 SW MARKET STREET
LEE'S SUMMIT, MO 64063

FINANCING:
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<th>UNLIQ OBLIGATIONS</th>
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<th>DRAWN IN PGM YR</th>
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<tr>
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TOTAL:                            0
PERCENT LOW / MOD:             0.00
TOTAL FEMALE HEADED:              0

ACCOMPLISHMENTS BY YEAR:

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<th>PROPOSED TYPE</th>
<th>PROPOSED UNITS</th>
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ACCOMPLISHMENT NARRATIVE:    CREATED TO AVOID IDIS ERROR.

EXTENDED ACTIVITY NARRATIVE:         *****

PGM YEAR:  2003
PROJECT:   0001 - LSSS OPERATING
ACTIVITY:   156 - LSSS OPERATING
MATRIX CODE: 05      REG CITATION: 570.201(E)     NATIONAL OBJ: LMC
STATUS:    COMPLETED 01-10-06
LOCATION:                                         DESCRIPTION:
108 SE 4TH                                        PROVIDE OPERATING EXPENSES FOR ORGANIZATION SERVING       LOW TO MODERATE
LEE'S SUMMIT,MO 64063                            INCOME PERSONS IN LEE'S SUMMIT                           LEE'S SUMMIT SOCIAL SERVICES AGENCY
FINANCING:                                                                                       TOTAL #    #HISPANIC
INITIAL FUNDING DATE:    08-22-03               WHITE:                                           2,629          111
ACTIVITY ESTIMATE:      25,000.00               BLACK/AFRICAN AMERICAN:                            542            0
FUNDED AMOUNT:          25,000.00               ASIAN:                                               7            0
UNLIQ OBLIGATIONS:      0.00                   AMERICAN INDIAN/ALASKAN NATIVE:                      9            0
DRAWN THRU PGM YR:      25,000.00               NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:              3            0
DRAWN IN PGM YR:        0.00                    AMERICAN INDIAN/ALASKAN NATIVE & WHITE:              0            0
NUMBER OF PERSONS ASSISTED:
TOTAL               ASIAN & WHITE:                                       0            0
TOT EXTREMELY LOW:                0               BLACK/AFRICAN AMERICAN & WHITE:                      0            0
TOT LOW:                          0               AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:         0            0
TOT MOD:                      3,281               OTHER MULTI-RACIAL:                                 91            0
TOT NON LOW MOD:               0               TOTAL:                                           3,281          111
Total: 3,281
Percent Low / Mod: 100.00
Total Female Headed: 0

ACCOMPLISHMENTS BY YEAR:

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<th>REPORT YEAR</th>
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<th>PROPOSED UNITS</th>
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ACCOMPLISHMENT NARRATIVE: OPERATING EXPENSES PROVIDED TO LEE'S SUMMIT SOCIAL SERVICES FOR THINGS LIKE SALARIES, UTILITIES, INSURANCE AND OTHER OVERHEAD.

EXTENDED ACTIVITY NARRATIVE: *****
ACCOMPLISHMENTS BY YEAR:

REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS
--- | --- | --- | --- | ---
2003 | 0 | 0 | 0 | 0
2004 | 0 | 0 | 0 | 0
2005 | 0 | 0 | 0 | 0
TOTAL: | 0 | 0 | 0 | 0

ACCOMPLISHMENT NARRATIVE: RECORD CREATED TO AVOID IDIS ERROR

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0004 - RMHS PARENT TRAINING
ACTIVITY: 159 - RMHS PARENT TRAINING
LOCATION: 901 NE INDEPENDENCE, LEE'S SUMMIT, MO 64081
DESCRIPTION: PROVIDE SCHOLARSHIPS FOR LMI FAMILIES TO ATTEND LOVE AND LOGIC PARENT TRAINING CLASSES
FINANCING:
INITIAL FUNDING DATE: 08-22-03
ACTIVITY ESTIMATE: 2,000.00
Funded Amount: 2,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
TOTAL: 98
EXTREMELY LOW: 0
LOW: 0
MOD: 98
NON LOW MOD: 0

TOTAL # HISPANIC:
WHITE: 96 3
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 2 0
TOTAL: 98 3
**ACCOMPLISHMENTS BY YEAR:**

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**ACCOMPLISHMENT NARRATIVE:**

*****

**EXTENDED ACTIVITY NARRATIVE:**

*****

**PGM YEAR:** 2003  
**PROJECT:** 0005 - ONE GOOD MEAL SUPPLIES  
**ACTIVITY:** 160 - ONE GOOD MEAL SUPPLIES  
**MATRIX CODE:** 05A  
**REG CITATION:** 570.201(E)  
**NATIONAL OBJ:** LMC  
**STATUS:** COMPLETED 06-30-06  
**LOCATION:** CITY WIDE  
LEE'S SUMMIT, MO 64063  
**FINANCING:**  
**INITIAL FUNDING DATE:** 08-22-03  
**ACTIVITY ESTIMATE:** 4,409.66  
**FUNDED AMOUNT:** 4,409.66  
**UNLIQ OBLIGATIONS:** 0.00  
**DRAWN THRU PGM YR:** 4,409.66  
**DRAWN IN PGM YR:** 0.00  
**NUMBER OF PERSONS ASSISTED:**  
**TOTAL EXTREMELY LOW:** 0  
**TOT LOW:** 0  
**TOT MOD:** 570  
**TOT NON LOW MOD:** 0  
**DESCRIPTION:** PURCHASE OF SUPPLIES FOR ORGANIZATION DELIVERING AND SERVING MEALS TO SENIORS AND HANDICAPPED PERSONS  
**TOTAL # #HISPANIC:**

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<tr>
<th>TOTAL</th>
<th>#HISPANIC</th>
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**ACCOMPLISHMENT NARRATIVE:**

*****

**EXTENDED ACTIVITY NARRATIVE:**

*****

**PGM YEAR:** 2003  
**PROJECT:** 0006 - CDBG WEBSITE  
**ACTIVITY:** 161 - CDBG WEBSITE  
**LOCATION:** 207 SW MARKET STREET  
LEE'S SUMMIT, MO 64063  
**DESCRIPTION:** DEVELOP A WEBSITE TO COMMUNICATE INFO TO GENERAL PUBLIC AND TO SUBRECIPIENTS  

**FINANCING:**

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<td>NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:</td>
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</tr>
<tr>
<td>ASIAN &amp; WHITE:</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL AMERICAN INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:</td>
<td>0</td>
</tr>
</tbody>
</table>

| TOTAL EXTREMELY LOW: | 0 |
| TOTAL LOW:          | 0 |
| TOTAL MOD:          | 0 |
| TOTAL NON LOW MOD:  | 0 |
PGM YEAR: 2003  
PROJECT: 0008 - GIANT STEP IMPROVEMENTS  
ACTIVITY: 163 - GIANT STEP IMPROVEMENTS  
STATUS: CANCELED  10-09-06  
LOCATION: 211 SE JOHNSON  LEE’S SUMMIT, MO  64063  
DESCRIPTION: PARKING LOT IMPROVEMENTS FOR DAY CARE SERVING LMI FAMILIES.  
FINANCING:  
<table>
<thead>
<tr>
<th>INITIAL FUNDING DATE</th>
<th>WHITE</th>
<th>BLACK/AFRICAN AMERICAN</th>
<th>ASIAN</th>
<th>NORTHEASTERN INDIAN/ALASKAN NATIVE</th>
<th>NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER</th>
<th>AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE</th>
<th>ASIAN &amp; WHITE</th>
<th>TOTAL</th>
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<tbody>
<tr>
<td>08-22-03</td>
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<td>0</td>
<td>0</td>
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</table>

ACCOMPLISHMENT NARRATIVE:  *****  
EXTENDED ACTIVITY NARRATIVE:  *****  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0  
ACCOMPLISHMENTS BY YEAR:  
<table>
<thead>
<tr>
<th>REPORT YEAR</th>
<th>PROPOSED TYPE</th>
<th>PROPOSED UNITS</th>
<th>ACTUAL TYPE</th>
<th>ACTUAL UNITS</th>
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<tr>
<td>2003</td>
<td></td>
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TOTAL: 0  
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

<table>
<thead>
<tr>
<th>REPORT YEAR</th>
<th>PROPOSED TYPE</th>
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<th>ACTUAL TYPE</th>
<th>ACTUAL UNITS</th>
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<tr>
<td>2003</td>
<td>11 - PUBLIC FACILITIES</td>
<td>1</td>
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<td>0</td>
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<tr>
<td>2004</td>
<td>11 - PUBLIC FACILITIES</td>
<td>0</td>
<td>11 - PUBLIC FACILITIES</td>
<td>0</td>
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<tr>
<td>2005</td>
<td>11 - PUBLIC FACILITIES</td>
<td>0</td>
<td>11 - PUBLIC FACILITIES</td>
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<tr>
<td>TOTAL:</td>
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<td>1</td>
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</table>

ACCOMPLISHMENT NARRATIVE: AGENCY WENT OUT OF BUSINESS. NO FUND HAD BEEN SPENT PRIOR TO GOING OUT OF BUSINESS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0009 - LSHA DOOR
ACTIVITY: 164 - LSHA DOOR
MATRIX CODE: 03
REG CITATION: 570.201(C)
NATIONAL OBJ: LMC

LOCATION: LEE'S SUMMIT, MO 64063

DESCRIPTION: PURCHASE AND INSTALL ADA DOOR FOR SENIOR/COMMUNITY CENTER

FINANCING:
INITIAL FUNDING DATE: 08-22-03
ACTIVITY ESTIMATE: 10,911.00
FUNDED AMOUNT: 10,911.00
DRAWN THRU PGM YR: 10,911.00
DRAWN IN PGM YR: 0.00

TOTAL # | #HISPANIC
---------|----------
WHITE:   | 129      | 0
BLACK/AFRICAN AMERICAN: | 3 | 0
ASIAN:   | 0        | 0
AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0
ASIAN & WHITE: | 0 | 0
BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0
OTHER MULTI-RACIAL: | 0 | 0

TOTAL: 132 | 0

PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 112

ACCOMPLISHMENTS BY YEAR:

<table>
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<tr>
<th>REPORT YEAR</th>
<th>PROPOSED TYPE</th>
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<th>ACTUAL UNITS</th>
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<td>0</td>
<td>132</td>
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<tr>
<td>2005</td>
<td>01 - PEOPLE (GENERAL)</td>
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<td>0</td>
<td>0</td>
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<tr>
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<td>130</td>
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<td>132</td>
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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0010 - FIRST TIME HOMEBUYER PROGRAM
ACTIVITY: 165 - FIRST TIME HOMEBUYER PROGRAM
LOCATION: CITY WIDE
LEE'S SUMMIT, MO 64063
DESCRIPTION:
DIRECT HOMEOWNERSHIP ASSISTANCE GRANTS TO LMI HH

FINANCING:
INITIAL FUNDING DATE: 08-22-03
ACTIVITY ESTIMATE: 60,500.00
FUNDED AMOUNT: 60,500.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 59,800.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL: 17
TOD EXTREMELY LOW: 0
TOD LOW: 0
TOD MOD: 17
TOD NON LOW MOD: 0
TOTAL: 17
PERCENT LOW / MOD: 100.00
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
LEE'S SUMMIT, MO

TOTAL FEMALE HEADED: 8

ACCOMPLISHMENTS BY YEAR:

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<tr>
<th>REPORT YEAR</th>
<th>PROPOSED TYPE</th>
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<th>ACTUAL UNITS</th>
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<tbody>
<tr>
<td>2003</td>
<td>04 - HOUSEHOLDS (GENERAL)</td>
<td>19</td>
<td>04 - HOUSEHOLDS (GENERAL)</td>
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<tr>
<td>2004</td>
<td>04 - HOUSEHOLDS (GENERAL)</td>
<td>0</td>
<td>04 - HOUSEHOLDS (GENERAL)</td>
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<tr>
<td>2005</td>
<td>04 - HOUSEHOLDS (GENERAL)</td>
<td>0</td>
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<td>19</td>
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<td>17</td>
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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0011 - RMHS STORMWATER PROJECT
ACTIVITY: 166 - RMHS STORMWATER PROJECT

LOCATION: 901 NE INDEPENDENCE
LEE'S SUMMIT, MO 64081

FINANCING:
INITIAL FUNDING DATE: 08-22-03
ACTIVITY ESTIMATE: 20,000.00
FUNDED AMOUNT: 20,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
TOTAL: 1
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 1
TOTAL: 1
PERCENT LOW / MOD: 0.00

DESCRIPTION: CORRECT STORMWATER DRAINAGE PROBLEM AT MENTAL HEALTH FACILITY SERVING PRIMARILY LMI PERSONS

FINANCING:
WHITE: 1 0
BLACK/AFRICAN AMERICAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
OTHER MULTI-RACIAL: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOL MOD: 0 0
TOL NON LOW MOD: 1 0
TOTAL: 1
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 1
PERCENT LOW / MOD: 0.00
**Total Female Headed:** 0

### Accomplishments by Year:

<table>
<thead>
<tr>
<th>Report Year</th>
<th>Proposed Type</th>
<th>Proposed Units</th>
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<tr>
<td>2003</td>
<td>11 - Public Facilities</td>
<td>1</td>
<td>11 - Public Facilities</td>
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**Accomplishment Narrative:** *****

**Extended Activity Narrative:** *****

---

**PGM Year:** 2003  
**Project:** 0013 - JCM Parking Improvements  
**Activity:** 168 - JCM Parking Improvements  
**Matrix Code:** 03G  
**Reg Citation:** 570.201(C)  
**National Obj:** LMC

**Status:** Completed 11-04-05  
**Location:** 310 NW Murray Road  
Lee's Summit, MO  64063  
**Description:** Parking Lot Improvements for Elderly Housing Development

**Financing:**

<table>
<thead>
<tr>
<th>Initial Funding Date</th>
<th>Activity Estimate</th>
<th>Funded Amount</th>
<th>Unliq Obligations</th>
<th>Drawn Thru Pgm Yr</th>
<th>Drawn In Pgm Yr</th>
<th>WHITE:</th>
<th>BLACK/AFRICAN AMERICAN:</th>
<th>ASIAN:</th>
<th>AMERICAN INDIAN/ALASKAN NATIVE:</th>
<th>NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:</th>
<th>AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:</th>
<th>ASIAN &amp; WHITE:</th>
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<th>#Hispanic</th>
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<td>16,090.00</td>
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<td>0</td>
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<td>0</td>
<td>101</td>
<td>0</td>
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**Number of Persons Assisted:**

<table>
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<th>Total Extremely Low:</th>
<th>Total Low:</th>
<th>Total Mod:</th>
<th>Total Non Low Mod:</th>
<th>Total:</th>
<th>Percent Low / Mod:</th>
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<td>0</td>
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<td>101</td>
<td>0</td>
<td>101</td>
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---
TOTAL FEMALE HEADED: 83

ACCOMPLISHMENTS BY YEAR:

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<th>ACTUAL TYPE</th>
<th>ACTUAL UNITS</th>
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<tr>
<td>2003</td>
<td>11 - PUBLIC FACILITIES</td>
<td>2</td>
<td>11 - PUBLIC FACILITIES</td>
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<td>2004</td>
<td>11 - PUBLIC FACILITIES</td>
<td>1</td>
<td>11 - PUBLIC FACILITIES</td>
<td>1</td>
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<tr>
<td>2005</td>
<td>11 - PUBLIC FACILITIES</td>
<td>0</td>
<td>11 - PUBLIC FACILITIES</td>
<td>0</td>
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<tr>
<td>TOTAL</td>
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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0014 - LEE'S SUMMIT SENIOR CENTER REMODEL

ACTIVITY: 169 - LS SENIOR CENTER REMODEL

DESCRIPTION: CONSTRUCT KITCHEN FOR SENIOR CENTER

LOCATION: 123 SE 3RD ST
LEE'S SUMMIT, MO 64063

FINANCING:

<table>
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<th>INITIAL FUNDING DATE</th>
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<tr>
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<tr>
<td>FUNDED AMOUNT</td>
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<tr>
<td>UNLIQ OBLIGATIONS</td>
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<tr>
<td>DRAWN THRU PGM YR</td>
<td>36,770.50</td>
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<td>0.00</td>
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TOTAL # HISPANIC:

- WHITE: 480 20
- BLACK/AFRICAN AMERICAN: 10 0
- ASIAN: 2 0
- AMERICAN INDIAN/ALASKAN NATIVE: 0 0
- NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
- AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
- ASIAN & WHITE: 0 0
- OTHER MULTI-RACIAL: 2 0

NUMBER OF PERSONS ASSISTED:

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<tr>
<th>TOTAL</th>
<th>BLACK/AFRICAN AMERICAN &amp; WHITE: 6 0</th>
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<td>TOT EXTREMELY LOW: 0</td>
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<td>TOT LOW: 0</td>
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<td>TOT MOD: 500</td>
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<td>TOT NON LOW MOD: 0</td>
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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

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<th>ACTUAL UNITS</th>
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<td>2004</td>
<td>11 - PUBLIC FACILITIES</td>
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<td>1</td>
<td>1</td>
</tr>
<tr>
<td>2005</td>
<td>11 - PUBLIC FACILITIES</td>
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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0001 - DV VICTIM THERAPY
ACTIVITY: 175 - DV VICTIM THERAPY
STATUS: COMPLETED 06-30-06
LOCATION: CITYWIDE LEE'S SUMMIT, MO 64063

FINANCING:

| INITIAL FUNDING DATE: 11-17-04 |
| ACTIVITY ESTIMATE: 9,000.00 |
| FUNDED AMOUNT: 9,000.00 |
| UNLIQ OBLIGATIONS: 0.00 |
| DRAWN THRU PGM YR: 2,685.00 |

DRAWN IN PGM YR: 2,685.00

NUMBER OF PERSONS ASSISTED:

| TOT EXTREMELY LOW: 0 |
| TOT LOW: 0 |
| TOT MOD: 119 |
| TOT NON LOW MOD: 0 |
| TOTAL: 119 |

PERCENT LOW / MOD: 100.00
**ACCOMPLISHMENTS BY YEAR:**

<table>
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<tr>
<th>REPORT YEAR</th>
<th>PROPOSED TYPE</th>
<th>PROPOSED UNITS</th>
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<td>01 - PEOPLE (GENERAL)</td>
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<td>2005</td>
<td>01 - PEOPLE (GENERAL)</td>
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<td>TOTAL:</td>
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</table>

**ACCOMPLISHMENT NARRATIVE:**  
FINAL INVOICE RECONCILED AUGUST 2006.

**EXTENDED ACTIVITY NARRATIVE:**  
****

**PGM YEAR:** 2004  
**PROJECT:** 0008 - WESTVIEW PLAYGROUND IMPROVEMENTS  
**ACTIVITY:** 176 - WESTVIEW PLAYGROUND IMPROVEMENTS  
**LOCATION:** 200 N WARD ROAD, LEE'S SUMMIT, MO 64063  
**DESCRIPTION:** PLAYGROUND EQUIPMENT FOR SCHOOL IN LOW-MOD AREA  
**FINANCING:**  
- **INITIAL FUNDING DATE:** 10-15-04  
- **ACTIVITY ESTIMATE:** $46,000.00  
- **FUNDED AMOUNT:** $46,000.00  
- **UNLIQ OBLIGATIONS:** $0.00  
- **DRAWN THRU PGM YR:** $46,000.00  
- **DRAWN IN PGM YR:** $0.00  

**NUMBER OF ASSISTED:**  
- **TOTAL:** AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: $0.00  
- **OTHER MULTI-RACIAL:** $0.00  

**PERCENT LOW / MOD:** 0.00  
**TOTAL FEMALE HEADED:** 0
### Accomplishments by Year:

<table>
<thead>
<tr>
<th>Report Year</th>
<th>Proposed Type</th>
<th>Proposed Units</th>
<th>Actual Type</th>
<th>Actual Units</th>
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<tbody>
<tr>
<td>2004</td>
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<td>1</td>
<td>11 - Public Facilities</td>
<td>1</td>
</tr>
<tr>
<td>2005</td>
<td>11 - Public Facilities</td>
<td>0</td>
<td>11 - Public Facilities</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td></td>
<td></td>
<td><strong>Total:</strong></td>
<td><strong>1</strong></td>
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</tbody>
</table>

**Census Tract Percent Low / Mod:** 53.00

### Accomplishment Narrative:

*****

### Extended Activity Narrative:

*****

---

**PGM Year:** 2004  
**Project:** 0009 - Hope House Guard Rails  
**Activity:** 177 - Hope House Guard Rails  
**Matrix Code:** 03  
**Reg Citation:** 570.201(C)  
**National Obj:** LMC

**Location:**  
SURPRESSED  
LEE'S SUMMIT, MO 64063

**Financing:**

- **Initial Funding Date:** 11/17/04  
- **Activity Estimate:** 1,377.00  
- **Funded Amount:** 1,377.00  
- **Unliq Obligations:** 0.00  
- **Drawn Thru Pgm Yr:** 1,377.00  
- **Drawn In Pgm Yr:** 0.00

**Number of Persons Assisted:**

- **Total:** 525  
- **Tot Extremely Low:** 0  
- **Tot Low:** 0  
- **Tot Mod:** 525  
- **Tot Non Low Mod:** 0  
- **Percent Low / Mod:** 100.00

**Total Female Headed:** 0

---

### Accomplishments by Year:

<table>
<thead>
<tr>
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<th>Proposed Type</th>
<th>Proposed Units</th>
<th>Actual Type</th>
<th>Actual Units</th>
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<td>11 - Public Facilities</td>
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</tr>
<tr>
<td>2005</td>
<td>11 - Public Facilities</td>
<td>0</td>
<td>11 - Public Facilities</td>
<td>0</td>
</tr>
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**Accomplishment Narrative:**

*****

**Extended Activity Narrative:**

*****
PGM YEAR: 2004
PROJECT: 0010 - FIRST TIME HOMEBUYER PROGRAM
ACTIVITY: 178 - FIRST TIME HOMEBUYER

LOCATION: VARIOUS ADDRESSES

DESCRIPTION: DIRECT HOMEOWNERSHIP ASSISTANCE FOR LOW INCOME HOUSEHOLDS TO PURCHASE A HOME IN CITY LIMITS.

FINANCING:

<table>
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<tr>
<th></th>
<th>TOTAL #</th>
<th>#HISPANIC</th>
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<tbody>
<tr>
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</tr>
<tr>
<td>ACTIVITY ESTIMATE</td>
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<tr>
<td>FUNDED AMOUNT</td>
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<tr>
<td>UNLIQ OBLIGATIONS</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>DRAWN THRU PGM YR</td>
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<td>DRAWN IN PGM YR</td>
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NUMBER OF HOUSEHOLDS ASSISTED:

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<td>PERCENT LOW / MOD</td>
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TOTAL FEMALE HEADED: 12

ACCOMPLISHMENTS BY YEAR:

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
LEE'S SUMMIT, MO

**EXTENDED ACTIVITY NARRATIVE:**

---

**PGM YEAR:** 2003  
**PROJECT:** 0018 - HARRIS PARK CORRIDOR  
**ACTIVITY:** 180 - HARRIS PARK CORRIDOR  
**MATRIX CODE:** 03  
**REG CITATION:** 570.201(C)  
**NATIONAL OBJ:** LMA

**STATUS:** UNDERWAY  
**LOCATION:** 4TH - 5TH STREET  
**DESCRIPTION:** PUBLIC INFRASTRUCTURE IMPROVEMENTS IN LMI AREA.

**FINANCING:**  
**INITIAL FUNDING DATE:** 10-15-04  
**ACTIVITY ESTIMATE:** 25,000.00  
**FUNDED AMOUNT:** 25,000.00  
**UNLIQ OBLIGATIONS:** 0.00  
**DRAWN THRU PGM YR:** 3,296.31  
**DRAWN IN PGM YR:** 0.00

**NUMBER OF ASSISTED:**  
**TOTAL**  
**AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:** 0

**PERCENT LOW / MOD:** 0.00

**TOTAL FEMALE HEADED:** 0

**ACCOMPLISHMENTS BY YEAR:**

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**ACCOMPLISHMENT NARRATIVE:**

---

**EXTENDED ACTIVITY NARRATIVE:**

*****
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
LEE’S SUMMIT, MO

PGM YEAR:  2004
PROJECT:   0011 - LS ELEMENTARY PLAYGROUND
ACTIVITY:   181 - LS ELEMENTARY SCHOOL                  MATRIX CODE: 03F  REG CITATION: 570.201(C)  NATIONAL OBJ: LMA
STATUS:    UNDERWAY
LOCATION:  110 SE GREEN STREET
LEE'S SUMMIT, MO  64063
DESCRIPTION:  PLAYGROUND IMPROVEMENTS IN THE LMI AREA IN LEE'S SUMMIT.
FINANCING:
INITIAL FUNDING DATE:    11-17-04
ACTIVITY ESTIMATE:      25,000.00
Funded Amount:          25,000.00
UNLIQ OBLIGATIONS:     0.00
DRAWN THRU PGM YR:      25,000.00
DRAWN IN PGM YR:        25,000.00

TOTAL #    #HISPANIC
WHITE:                                               0            0
BLACK/AFRICAN AMERICAN:                              0            0
ASIAN:                                               0            0
AMERICAN INDIAN/ALASKAN NATIVE:                      0            0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:              0            0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:              0            0
ASIAN & WHITE:                                       0            0
BLACK/AFRICAN AMERICAN & WHITE:                      0            0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:         0            0
OTHER MULTI-RACIAL:                                  0            0

TOT EXTREMELY LOW:                0
TOT LOW:                          0
TOT MOD:                          0
TOT NON LOW MOD:                   0
TOTAL:                             0
PERCENT LOW / MOD:                   0.00
TOTAL FEMALE HEADED:                0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR  PROPOSED TYPE                              PROPOSED UNITS  ACTUAL TYPE                                ACTUAL UNITS
2004         11 - PUBLIC FACILITIES                                  1  11 - PUBLIC FACILITIES                                0
2005         11 - PUBLIC FACILITIES                                  0  11 - PUBLIC FACILITIES                                0
TOTAL:                                                               1                                                        0

ACCOMPLISHMENT NARRATIVE:            *****
EXTENDED ACTIVITY NARRATIVE:         *****

PGM YEAR:  2004
PROJECT:   0012 - MINOR HOME REPAIR
STATUS:    UNDERWAY
LOCATION:  110 SE GREEN STREET
DESCRIPTION:
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
LEE'S SUMMIT, MO

CITY WIDE
LEE'S SUMMIT, MO 64063

EXTerior REPAIRs TO hOMES OF LOW INCOME HOUSEHOLDS IN LEE'S SUMMIT. MAX GRANT IS $10,000.

FINANCING:
INITIAL FUNDING DATE: 11-17-04
ACTIVITY ESTIMATE: 78,564.58
FUNDED AMOUNT: 78,564.58
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 78,564.58
DRAWN IN PGM YR: 32,462.80

TOTAL:
WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2005 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0
TOTAL: 8 6

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0013 - GIANT STEP PLAYGROUND IMPROVEMENTS
ACTIVITY: 183 - GIANT STEP PLAYGROUND IMPROVEMENTS
MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: CANCELED 08-02-06
LOCATION: 244 NE CHIPMAN ROAD LEE'S SUMMIT, MO 64063
DESCRIPTION: IMPROVEMENTS TO A PLAYGROUND AT A DAY CARE CENTER SERVING OVER 51% CHILDREN FROM LOW INCOME HOUSEHOLDS
FINANCING:
INITIAL FUNDING DATE: 11-17-04
ACTIVITY ESTIMATE: 0.00

TOTAL:
WHITE: 0
BLACK/AFRICAN AMERICAN: 0
FUNDED AMOUNT: 0.00  ASIAN: 0  0  UNLIQ OBLIGATIONS: 0.00  AMERICAN INDIAN/ALASKAN NATIVE: 0  0  DRAWN THRU PGM YR: 0.00  NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  0  DRAWN IN PGM YR: 0.00  AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  0  ASIAN & WHITE: 0  0

NUMBER OF ASSISTED:

TOTAL AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AMERICAN: 0  0
TOT EXTREMELY LOW: 0  OTHER MULTI-RACIAL: 0  0
TOT LOW: 0  TOTAL: 0  0
TOT MOD: 0  TOT NON LOW MOD: 0  TOTAL: 0  0
TOTAL: 0  PERCENT LOW / MOD: 0.00  TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

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ACCOMPLISHMENT NARRATIVE: PROJECT CANCELLED. FUNDS TRANSFERRED TO #193 AUGUST 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004  PROJECT: 0007 - THE WHOLE PERSON ADMIN  ACTIVITY: 184 - THE WHOLE PERSON - ADMIN  MATRIX CODE: 14H  REG CITATION: 570.202  NATIONAL OBJ: LMH  STATUS: FUNDS BUDGETED  LOCATION: 301 E ARMOUR BLVD, STE A. KANSAS CITY, MO 64111  DESCRIPTION: REHABILITATION ADMINISTRATION FOR PROGRAM TO REMOVE BARRIERS OF ACCESSIBILITY IN HOMES OF QUALIFYING HANDICAPPED PERSONS IN LEE'S SUMMIT.  INITIAL FUNDING DATE: 12-03-04  ACTIVITY ESTIMATE: 2,000.00  FUNDED AMOUNT: 2,000.00  UNLIQ OBLIGATIONS: 0.00  DRAWN THRU PGM YR: 0.00  DRAWN IN PGM YR: 0.00  WHITE: 0  0  BLACK/AFRICAN AMERICAN: 0  0  AMERICAN INDIAN/ALASKAN NATIVE: 0  0  ASIAN: 0  0  ASIAN & WHITE: 0  0  AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  0
Lee's Summit, MO

Number of Assisted:

Total: 0

Accomplishments by Year:

Report Year Proposed Type Proposed Units Actual Type Actual Units
2004 10 - Housing Units 0 10 - Housing Units 0
Total: 0

Accomplishment Narrative:

*****

Extended Activity Narrative:

*****

PgM Year: 2004
Project: 0014 - The Whole Person - Repairs
Activity: 185 - The Whole Person - Repairs

Location: City Wide

Description:

Repair Program for removal of architectural barriers in homes of low income disabled persons in Lee's Summit.

Financing:

Initial Funding Date: 12-03-04
Activity Estimate: 21,000.00
Funded Amount: 21,000.00
Unliq Obligations: 0.00
Drawn Thru Pgm Yr: 0.00
Drawn In Pgm Yr: 0.00

Number of Assisted:

Total: 0

Total Female Headed: 0

EXTENDED ACTIVITY NARRATIVE: *****
ACCOMPLISHMENTS BY YEAR:

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0002 - LS SENIOR CENTER DEVELOPMENT PLAN
ACTIVITY: 186 - LS SENIOR CENTER DEVELOPMENT PLAN
MATRIX CODE: 20
REG CITATION: 570.205
NATIONAL OBJ:
STATUS: COMPLETED 10-11-06
LOCATION: PO BOX 510 LEE’S SUMMIT, MO 64063
DESCRIPTION: ARCHITECTURAL SERVICES FOR SENIOR CENTER PRELIMINARY DEVELOPMENT PLAN
FINANCING:

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NUMBER OF ASSISTED:

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PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2004 0 0 0
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0003 - LSSE OPERATING EXPENSES
ACTIVITY: 187 - LSSE OPERATING EXPENSES
LOCATION: 108 SE 4TH STREET LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 12-03-04
ACTIVITY ESTIMATE: 27,000.00
FUNDED AMOUNT: 27,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRUG PG YR: 27,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
TOT EXTREMELY LOW: 3,416
TOT LOW: 106
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 3,522
PERCENT LOW / MOD: 100.00

DESCRIPTION: OPERATING EXPENSES FOR DAY-TO-DAY OPERATIONS OF SOCIAL SERVICE AGENCY SERVING LOW INCOME FAMILIES
WHITE: 2,828 78
BLACK/AFRICAN AMERICAN: 586 16
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 108 0
TOTAL: 3,522 94
ACCOMPLISHMENTS BY YEAR:

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0004 - REDISCOVER PARENT TRAINING
ACTIVITY: 188 - REDISCOVER PARENT TRAINING SCHOLARSHIPS
MATRIX CODE: 05
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION: REDISCOVER MENTAL HEALTH SERVICES
DESCRIPTION: SCHOLARSHIPS FOR LOW INCOME PARENTS TO RECEIVE PARENT TRAINING
901 NE INDEPENDENCE
LEE'S SUMMIT, MO 64086
FINANCING:
INITIAL FUNDING DATE: 12-03-04
ACTIVITY ESTIMATE: 2,000.00
FUNDED AMOUNT: 2,000.00
UNLIQ OBLIGATIONS: 1,885.00
DRAWN THRU PGM YR: 115.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
TOTAL
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
ASIAN: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
OTHER MULTI-RACIAL: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 0 0
TOT LOW: 0 0
TOT MOD: 0 0
TOT NON LOW MOD: 0 0
TOTAL: 0 0
PERCENT LOW / MOD: 0.00
ACCOMPLISHMENTS BY YEAR:

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<td>01 - PEOPLE (GENERAL)</td>
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ACCOMPLISHMENT NARRATIVE:
*****

EXTENDED ACTIVITY NARRATIVE:
*****

PGM YEAR: 2004
PROJECT: 0006 - REDISCOVER CASE MANAGER
ACTIVITY: 189 - REDISCOVER TARGETED CASE MANAGER
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-06
LOCATION: REDISCOVER MENTAL HEALTH SERVICES
          SALARY AND EXPENSES TO PAY FOR MASTER'S LEVEL THERAPIST WHO WORKS WITH AT
          RISK CHILDREN
          901 NE INDEPENDENCE
          LEE'S SUMMIT, MO 64086
FINANCING:
INITIAL FUNDING DATE: 12-03-04
ACTIVITY ESTIMATE: 7,343.20
FUNDED AMOUNT: 7,343.20
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,343.20
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
TOTAL: 0
BLACK/AFRICAN AMERICAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
ASIAN: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

PERCENT LOW / MOD: 0.00
**CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005**

**07-01-2005 TO 06-30-2006**

**LEE’S SUMMIT, MO**

**TOTAL FEMALE HEADED:** 0

**ACCOMPLISHMENTS BY YEAR:**

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<th>REPORT YEAR</th>
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**TOTAL:** 15 0

**ACCOMPLISHMENT NARRATIVE:** *****

**EXTENDED ACTIVITY NARRATIVE:** *****

**PGM YEAR:** 2004  
**PROJECT:** 0015 - ADMINISTRATION  
**ACTIVITY:** 190 - ADMINISTRATION

**LOCATION:** 207 SW MARKET STREET  
**DESCRIPTION:** GENERAL PROGRAM ADMINISTRATION FOR THE CDBG PROGRAM  
**LEES SUMMIT, MO 64063**

**FINANCING:**

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<td>TOTAL FEMALE HEADED:</td>
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ACCOMPLISHMENTS BY YEAR:

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</table>

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0016 - LSHA HISTORICAL STUDY
ACTIVITY: 191 - LSHS HISTORICAL STUDY
LOCATION: LEE’S SUMMIT HISTORICAL SOCIETY
C/O KATHY SMITH
625 APPLEWOOD
LEE’S SUMMIT, MO 64063

DESCRIPTION:
PROJECT TO PURCHASE COMPUTER AND VIDEO CAMERA EQUIPMENT FOR HISTORICAL STUDY TO DOCUMENT HISTORY OF LEE’S SUMMIT THROUGH INTERVIEWS OF ELDERLY RESIDENTS.

FINANCING:
INITIAL FUNDING DATE: 12-22-04
ACTIVITY ESTIMATE: 2,959.18
FUNDED AMOUNT: 2,959.18
UNLIK OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,959.18
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

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<tr>
<th>TOTAL</th>
<th>#HISPANIC</th>
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PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0
ACCOMPLISHMENTS BY YEAR:

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<th>PROPOSED TYPE</th>
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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0001 - JCM PARKING LOT IMPROVEMENTS

ACTIVITY: 192 - JOHN CALVIN MANOR PARKING LOT

LOCATION: MURRAY ROAD

DESCRIPTION: RECONSTRUCTION OF A PARKING LOT AT AN ELDERLY HOUSING FACILITY

FINANCING:

| INITIAL FUNDING DATE: 08-23-05 | WHITE: 0 |
| ACTIVITY ESTIMATE: 20,000.00    | TOTAL: 0 |
| FUNDED AMOUNT: 20,000.00        | 0 HISPANIC |
| UNLIQ OBLIGATIONS: 0.00         | 0           |
| DRAWN THRU PGM YR: 0.00         | 0           |
| DRAWN IN PGM YR: 0.00           | 0           |

NUMBER OF PERSONS ASSISTED:

| TOT EXTREMELY LOW: 0 | AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 |
| TOT LOW: 0           | TOTAL: 0 |
| TOT MOD: 0           | OTHER MULTI-RACIAL: 0 |
| TOT NON LOW MOD: 0   | 0 HISPANIC |
| TOTAL: 0             | 0           |
| PERCENT LOW / MOD: 0.00 | 0 |
| TOTAL FEMALE HEADED: 0 |

ACCOMPLISHMENTS BY YEAR:

<table>
<thead>
<tr>
<th>REPORT YEAR</th>
<th>PROPOSED TYPE</th>
<th>PROPOSED UNITS</th>
<th>ACTUAL TYPE</th>
<th>ACTUAL UNITS</th>
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<tbody>
<tr>
<td>2005</td>
<td>11 - PUBLIC FACILITIES</td>
<td>20</td>
<td>11 - PUBLIC FACILITIES</td>
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<tr>
<td>TOTAL:</td>
<td>0</td>
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ACCOMPLISHMENT NARRATIVE: PROJECT WAS NOT STARTED IN THE PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0002 - FIRST TIME HOMEBUYER PROGRAM
ACTIVITY: 193 - FIRST TIME HOMEBUYER PROGRAM
DESCRIPTION: DIRECT HOMEOWNERSHIP ASSISTANCE TO LOW-TO-MODERATE INCOME HOMEBUYERS WHO QUALIFY
FINANCING:
- INITIAL FUNDING DATE: 08-23-05
- ACTIVITY ESTIMATE: 95,000.00
- FUNDED AMOUNT: 95,000.00
- UNLIQ OBLIGATIONS: 0.00
- DRAWN THRU PGM YR: 90,708.00
- DRAWN IN PGM YR: 90,708.00

NUMBER OF HOUSEHOLDS ASSISTED:
- TOT EXREMELY LOW: 1 0 1
- TOT LOW: 22 0 22
- TOT MOD: 0 0 0
- TOT NON LOW MOD: 0 0 0
- TOTAL: 24 0 24

PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2005 04 - HOUSEHOLDS (GENERAL) 24 04 - HOUSEHOLDS (GENERAL) 24
TOTAL: 24 24

ACCOMPLISHMENT NARRATIVE: CITY WAS ABLE TO MEET ITS GOAL.

EXTENDED ACTIVITY NARRATIVE: *****
PGM YEAR: 2005
PROJECT: 0003 - GIANT STEP SWINGS
ACTIVITY: 194 - GIANT STEP WHEELCHAIR SWINGS
DESCRIPTION: PURCHASE OF HANDICAPPED ACCESSIBLE PLAYGROUND EQUIP FOR DAYCARE SERVING LMI FAMILIES
LOCATION: 244 CHIPMAN RD LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-23-05
ACTIVITY ESTIMATE: 10,484.00
FUNDED AMOUNT: 10,484.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 10,234.00
DRAWN IN PGM YR: 10,234.00
TOTAL # HISPANIC
WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
OTHER MULTI-RACIAL: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2005 11 - PUBLIC FACILITIES 1 11 - PUBLIC FACILITIES 1
TOTAL: 1
1

ACCOMPLISHMENT NARRATIVE: THIS SUBRECIPIENT WENT OUT OF BUSINESS DURING THE 2005 PROGRAM YEAR. THIS NO ACCOMPLISHMENT REPORT COULD BE OBTAINED FROM THIS SUBRECIPIENT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - OGM SUPPLIES
ACTIVITY: 195 - OGM SUPPLIES
DESCRIPTION:
LOCATION: COMPLETED 06-30-06
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
LEE'S SUMMIT, MO

Lee's Summit, MO 64063

Purchase of supplies for meal delivery program for senior citizens and handicapped persons.

<table>
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<tr>
<th>Financing</th>
<th>Total #</th>
<th>Hispanic</th>
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<tbody>
<tr>
<td>Initial Funding Date: 08-23-05</td>
<td>116</td>
<td>9</td>
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<tr>
<td>Activity Estimate: 3,494.43</td>
<td>16</td>
<td>2</td>
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<td>Funded Amount: 3,494.43</td>
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<td>Unliq Obligations: 0.00</td>
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<tr>
<td>Drawn Thru Pgm Yr: 3,494.43</td>
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<tr>
<td>Drawn In Pgm Yr: 3,494.43</td>
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Number of Persons Assisted:

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<td>Low:</td>
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<tr>
<td>Non Low Mod:</td>
<td>27</td>
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<tr>
<td>Total:</td>
<td>135</td>
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</table>

Percent Low / Mod: 80.00%

Total Female Headed: 0

Accomplishments by Year:

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<tr>
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<th>Proposed Type</th>
<th>Proposed Units</th>
<th>Actual Type</th>
<th>Actual Units</th>
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<tbody>
<tr>
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<td>01 - People (General)</td>
<td>80</td>
<td>01 - People (General)</td>
<td>135</td>
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</table>

Total: 80 | 135 |

Accomplishment Narrative: Program exceeded its goal with more persons and families served than anticipated.

Extended Activity Narrative: *****

Pgm Year: 2005
Project: 0005 - Minor Home Repair
Activity: 196 - Minor Home Repair
Matrix Code: 14A
Reg Citation: 570.202
National Obj: LMH
Status: Underway
Location: City Wide
Description: Rehabilitation program for LMI homeowners who qualify.

Financing:

<table>
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<tr>
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<th>Total #</th>
<th>Hispanic</th>
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<tbody>
<tr>
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<tr>
<td>Activity Estimate: 165,941.87</td>
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</table>
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
07-01-2005 TO 06-30-2006  
LEE'S SUMMIT, MO

FUNDED AMOUNT: 165,941.87  
ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 146,812.29  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 146,812.29  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
                                          ASIAN & WHITE: 0 0
NUMBER OF HOUSEHOLDS ASSISTED:  
OWNER RENTER TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 8 0 8 OTHER MULTI-RACIAL: 0 0
TOT LOW: 5 0 5 0 0
TOT MOD: 2 0 2
TOT NON LOW MOD: 0 0 0 TOTAL: 15 0
TOTAL: 15 0 15 100.00 0.00 100.00

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR  PROPOSED TYPE PROPOSED UNITS  ACTUAL TYPE ACTUAL UNITS
2005  10 - HOUSING UNITS 15 10 - HOUSING UNITS 15
TOTAL: 15 15

ACCOMPLISHMENT NARRATIVE: PROJECT MET ITS GOAL.

EXTENDED ACTIVITY NARRATIVE: *****
Treatments

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2005 01 - PEOPLE (GENERAL) 10 01 - PEOPLE (GENERAL) 19
TOTAL: 10 19

ACCOMPLISHMENT NARRATIVE: MORE PERSONS AND FAMILIES WERE TRAINED WITH THIS SCHOLARSHIP THIS PROGRAM YEAR. ANTICIPATED GOAL WAS MET.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0007 - CASE WORKER
ACTIVITY: 198 - REDISCOVER CASE WORKER MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION: CITY WIDE LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-23-05
ACTIVITY ESTIMATE: 8,000.00
FUNDED AMOUNT: 8,000.00
 draw thru pgm yr: 0.00
drawn in pgm yr: 0.00
NUMBER OF PERSONS ASSISTED: TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 TOT EXTREMELY LOW: 11 OTHER MULTI-RACIAL: 0 0
 TOT LOW: 6
 TOT MOD: 2
 TOT NON LOW MOD: 0 TOTAL: 19
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

FINANCING:
TOTAL # HISPANIC
WHITE: 26 0
BLACK/AFRICAN AMERICAN: 2 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 28 0
ACCOMPLISHMENTS BY YEAR:

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<th>ACTUAL UNITS</th>
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<td>15</td>
<td>01 - PEOPLE (GENERAL)</td>
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<td>28</td>
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ACCOMPLISHMENT NARRATIVE: PROGRAM WAS SUCCESSFUL WITH MORE PERSONS BENEFITED THAN ANTICIPATED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0008 - LSHA ROOF
ACTIVITY: 199 - LEE'S SUMMIT HOUSING AUTHORITY ROOF
LOCATION: 111 S GRAND LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-24-05
ACTIVITY ESTIMATE: 8,820.00
FUNDED AMOUNT: 8,820.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00
NUMBER OF ASSISTED:
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
Other Multi-Racial: 0
TOTAL: 0

TOTAL #: 0
#HISPANIC: 0

WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0

PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

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<tr>
<th>REPORT YEAR</th>
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<th>PROPOSED UNITS</th>
<th>ACTUAL TYPE</th>
<th>ACTUAL UNITS</th>
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<td>30</td>
<td>11 - PUBLIC FACILITIES</td>
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<td>30</td>
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ACCOMPLISHMENT NARRATIVE: PROJECT DID NOT START THIS PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0009 - LSHA SIDEWALKS
ACTIVITY: 200 - LSHA SIDEWALK
MABRIX CODE: 03L
REG CITATION: 570.201(C)
NATIONAL OBJ: LMC
STATUS: FUNDS BUDGETED
DESCRIPTION: REPAIR/REPLACE SIDEWALK IN ELDERLY PUBLIC HOUSING DEVELOPMENT

LOCATION:
111 S GRAND
LEE'S SUMMIT, MO 64063

FINANCING:
INITIAL FUNDING DATE: 08-24-05
ACTIVITY ESTIMATE: 7,200.00
FUNDED AMOUNT: 7,200.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

NUMERAL OF ASSISTED:
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0
ACCOMPLISHMENTS BY YEAR:

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<th>PROPOSED UNITS</th>
<th>ACTUAL TYPE</th>
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<td>11 - PUBLIC FACILITIES</td>
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<td>1,600</td>
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ACCOMPLISHMENT NARRATIVE: PROJECT DID NOT START THIS PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0010 - LSSC EQUIPMENT
ACTIVITY: 201 - LS SENIOR CENTER EQUIPMENT

LOCATION: 123 SE THIRD ST LEE'S SUMMIT, MO 64063

FINANCING:

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<td>46</td>
<td>919</td>
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NUMBER OF PERSONS ASSISTED:

TOTAL 919

PERCENT LOW / MOD: 100.00

ACCOMPLISHMENTS BY YEAR:

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<th>PROPOSED UNITS</th>
<th>ACTUAL TYPE</th>
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<tbody>
<tr>
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<td>01 - PEOPLE (GENERAL)</td>
<td>919</td>
</tr>
<tr>
<td>TOTAL:</td>
<td></td>
<td>75</td>
<td></td>
<td>919</td>
</tr>
</tbody>
</table>
ACCOMPLISHMENT NARRATIVE: GOAL WAS MET.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0011 - DV THERAPY
ACTIVITY: 202 - DOMESTIC VIOLENCE VICTIM THERAPY
LOCATION: LEE'S SUMMIT, MO 64063

FINANCING:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>WHITE</th>
<th>#HISPANIC</th>
</tr>
</thead>
<tbody>
<tr>
<td>INITIAL FUNDING DATE: 08-24-05</td>
<td>96</td>
<td>2</td>
</tr>
<tr>
<td>ACTIVITY ESTIMATE: 9,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FUNDED AMOUNT: 9,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNLIQ OBLIGATIONS: 0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DRAWN THRU PGM YR: 9,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DRAWN IN PGM YR: 9,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>135</td>
<td>2</td>
</tr>
</tbody>
</table>

NUMBER OF PERSONS ASSISTED:

| TOTAL                        | 135   | 2       |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0.00 |       | 0       |
| OTHER MULTI-RACIAL: 4.00     |       | 0       |
| TOTAL                        | 135   | 2       |

PERCENT LOW / MOD: 80.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

<table>
<thead>
<tr>
<th>REPORT YEAR</th>
<th>PROPOSED TYPE</th>
<th>PROPOSED UNITS</th>
<th>ACTUAL TYPE</th>
<th>ACTUAL UNITS</th>
</tr>
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<tbody>
<tr>
<td>2005</td>
<td>01 - PEOPLE (GENERAL)</td>
<td>107</td>
<td>01 - PEOPLE (GENERAL)</td>
<td>135</td>
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</table>

ACCOMPLISHMENT NARRATIVE: PROJECT GOAL WAS MET.

EXTENDED ACTIVITY NARRATIVE: *****
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
LEE'S SUMMIT, MO

PGM YEAR: 2005
PROJECT: 0012 - LS HISTORICAL SOCIETY STUDY
ACTIVITY: 203 - LS HISTORICAL SOCIETY STUDY  MATRIX CODE: 20  REG CITATION: 570.205  NATIONAL OBJ:
STATUS: COMPLETED 06-30-06
LOCATION: CITYWIDE
DESCRIPTION: ASSISTANCE WITH HISTORICAL STUDY TO DOCUMENT THE HISTORY OF LEE'S SUMMIT
LEE'S SUMMIT, MO  64063
FINANCING:
INITIAL FUNDING DATE: 08-24-05  TOTAL #  #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE  PROPOSED UNITS  ACTUAL TYPE  ACTUAL UNITS
2005 0 0
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: ****

PGM YEAR: 2005
PROJECT: 0013 - LSSS OPERATING
ACTIVITY: 204 - LEE'S SUMMIT SOCIAL SERVICES OPERATING  MATRIX CODE: 05  REG CITATION: 570.201(E)  NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION: CITYWIDE
DESCRIPTION: PROVIDE OPERATING ASSISTANCE FOR SOCIAL SERVICE AGENCY THAT ASSISTS LMI
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006

LEE'S SUMMIT, MO 64063

PERSONS IN LEE'S SUMMIT

FINANCING:

INITIAL FUNDING DATE: 08-23-05
ACTIVITY ESTIMATE: 27,000.00
FUNDED AMOUNT: 27,000.00
UNLIQ OBLIGATIONS: 13,500.00
DRAWN THRU PGM YR: 13,500.00
DRAWN IN PGM YR: 13,500.00

TOTAL #    #HISPANIC
WHITE: 2,828 75
BLACK/AFRICAN AMERICAN: 586 16
ASIAN: 7 0
AMERICAN INDIAN/ALASKAN NATIVE: 10 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 12 0
OTHER MULTI-RACIAL: 79 3
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 3,416
TOT LOW: 106
TOT NON LOW MOD: 0
TOT MOD: 0
TOT MOD: 0
TOTAL: 3,522
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  PROPOSED UNITS  ACTUAL TYPE  ACTUAL UNITS
2005 01 - PEOPLE (GENERAL) 3,000 01 - PEOPLE (GENERAL) 3,522
TOTAL: 3,000 3,522

ACCOMPLISHMENT NARRATIVE:
PROGRAM AGAIN MET ITS GOAL WITH MORE PERSONS AND FAMILIES SERVED THAN ANTICIPATED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0014 - SOCIAL SERVICE NEEDS ANALYSIS
ACTIVITY: 205 - SOCIAL SERVICE NEEDS ANALYSIS
STATUS: FUNDS BUDGETED
LOCATION: CITY WIDE
DESCRIPTION: CONDUCT PLANNING/ADMIN ACTIVITY TO DETERMINE SPACE NEEDS FOR VARIOUS SOCIAL SERVICE AGENCIES IN THE LEE'S SUMMIT COMMUNITY

FINANCING:
INITIAL FUNDING DATE: 08-24-05
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00

WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
LEE'S SUMMIT, MO

UNLIQ OBLIGATIONS: 30,000.00

AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
ASIAN & WHITE: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0
PERCENT LOW / MOD: 0.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR  PROPOSED TYPE  PROPOSED UNITS  ACTUAL TYPE  ACTUAL UNITS
2005 0 0 0 0
TOTAL: 0 0 0 0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0015 - SEWER IMPROVEMENT PROGRAM
ACTIVITY: 206 - SEWER IMPROVEMENT PROGRAM
MATRX CODE: 03J  REG CITATION: 570.201(C)  NATIONAL OBJ: LMH
STATUS: FUNDS BUDGETED
LOCATION: CITY WIDE
DESCRIPTION: PROVIDE ASSISTANCE TO LMI HOMEOWNERS FOR REPAIRS TO PRIVATE SEWER LINES
LEE'S SUMMIT, MO 64063
FINANCING:
INITIAL FUNDING DATE: 08-23-05
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00
NUMBER OF ASSISTED: 0 0 0 0
TOTAL: 0 0 0 0

WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
ASIAN & WHITE: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2005 10 - HOUSING UNITS 23 10 - HOUSING UNITS 0
TOTAL: 23 0

ACCOMPLISHMENT NARRATIVE: PROJECT WAS NOT STARTED THIS PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: ****
TOTAL ACTIVITY ESTIMATE : 1,373,241.37
TOTAL FUNDED AMOUNT : 1,373,241.37
TOTAL AMOUNT DRAWN THRU PGM YR : 1,181,964.84
TOTAL AMOUNT DRAWN IN PGM YR : 344,158.95
Exhibit D –
CDBG Financial Summary
PART I: SUMMARY OF CDBG RESOURCES

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Unexpended CDBG Funds at End of Previous Program Year</td>
<td>266,857.18</td>
</tr>
<tr>
<td>02</td>
<td>Entitlement Grant</td>
<td>351,780.00</td>
</tr>
<tr>
<td>03</td>
<td>Surplus Urban Renovation</td>
<td>0.00</td>
</tr>
<tr>
<td>04</td>
<td>Section 108 Guaranteed Loan Funds</td>
<td>0.00</td>
</tr>
<tr>
<td>05</td>
<td>Current Year Program Income</td>
<td>0.00</td>
</tr>
<tr>
<td>06</td>
<td>Returns</td>
<td>0.00</td>
</tr>
<tr>
<td>07</td>
<td>Adjustment to Compute Total Available</td>
<td>0.00</td>
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<tr>
<td>08</td>
<td>Total Available (Sum, Lines 01-07)</td>
<td>618,637.18</td>
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</table>

PART II: SUMMARY OF CDBG EXPENDITURES

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>09</td>
<td>Disbursements Other Than Section 108 Repayments and Planning/Administration</td>
<td>336,925.34</td>
</tr>
<tr>
<td>10</td>
<td>Adjustment to Compute Total Amount Subject to Low/Mod Benefit</td>
<td>0.00</td>
</tr>
<tr>
<td>11</td>
<td>Amount Subject to Low/Mod Benefit (Line 09 + Line 10)</td>
<td>336,925.34</td>
</tr>
<tr>
<td>12</td>
<td>Disbursed in IDIS for Planning/Administration</td>
<td>7,233.61</td>
</tr>
<tr>
<td>13</td>
<td>Disbursed in IDIS for Section 108 Repayments</td>
<td>0.00</td>
</tr>
<tr>
<td>14</td>
<td>Adjustment to Compute Total Expended</td>
<td>0.00</td>
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<tr>
<td>15</td>
<td>Total Expenditures (Sum, Lines 11-14)</td>
<td>344,158.95</td>
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<tr>
<td>16</td>
<td>Unexpended Balance (Line 08 - Line 15)</td>
<td>274,478.23</td>
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PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

<table>
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<tr>
<th></th>
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<tbody>
<tr>
<td>17</td>
<td>Expended for Low/Mod Housing in Special Areas</td>
<td>0.00</td>
</tr>
<tr>
<td>18</td>
<td>Expended for Low/Mod Multi-Unit Housing</td>
<td>0.00</td>
</tr>
<tr>
<td>19</td>
<td>Disbursed for Other Low/Mod Activities</td>
<td>336,925.34</td>
</tr>
<tr>
<td>20</td>
<td>Adjustment to Compute Total Low/Mod Credit</td>
<td>0.00</td>
</tr>
<tr>
<td>21</td>
<td>Total Low/Mod Credit (Sum, Lines 17-20)</td>
<td>336,925.34</td>
</tr>
<tr>
<td>22</td>
<td>Percent Low/Mod Credit (Line 21/Line 11)</td>
<td>100.00%</td>
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</table>

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>PY</th>
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<tbody>
<tr>
<td>23</td>
<td>Program Years (PY) Covered in Certification</td>
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<tr>
<td>24</td>
<td>Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation</td>
<td>0.00</td>
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<tr>
<td>25</td>
<td>Cumulative Expenditures Benefiting Low/Mod Persons</td>
<td>0.00</td>
</tr>
<tr>
<td>26</td>
<td>Percent Benefit to Low/Mod Persons (Line 25/Line 24)</td>
<td>0.00%</td>
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### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>27</td>
<td>DISBURSED IN IDIS FOR PUBLIC SERVICES</td>
<td>31,443.75</td>
</tr>
<tr>
<td>28</td>
<td>PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</td>
<td>25,885.00</td>
</tr>
<tr>
<td>29</td>
<td>PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</td>
<td>5,226.00</td>
</tr>
<tr>
<td>30</td>
<td>ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</td>
<td>0.00</td>
</tr>
<tr>
<td>31</td>
<td>TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</td>
<td>52,102.75</td>
</tr>
<tr>
<td>32</td>
<td>ENTITLEMENT GRANT</td>
<td>351,780.00</td>
</tr>
<tr>
<td>33</td>
<td>PRIOR YEAR PROGRAM INCOME</td>
<td>0.00</td>
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<tr>
<td>34</td>
<td>ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</td>
<td>0.00</td>
</tr>
<tr>
<td>35</td>
<td>TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</td>
<td>351,780.00</td>
</tr>
<tr>
<td>36</td>
<td>PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</td>
<td>14.81%</td>
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### PART V: PLANNING AND ADMINISTRATION (PA) CAP

<table>
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<tr>
<td>37</td>
<td>DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</td>
<td>7,233.61</td>
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<td>38</td>
<td>PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</td>
<td>33,000.00</td>
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<td>39</td>
<td>PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</td>
<td>8,632.13</td>
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<td>40</td>
<td>ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS</td>
<td>0.00</td>
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<td>41</td>
<td>TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)</td>
<td>31,601.48</td>
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<tr>
<td>42</td>
<td>ENTITLEMENT GRANT</td>
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<tr>
<td>43</td>
<td>CURRENT YEAR PROGRAM INCOME</td>
<td>0.00</td>
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<td>44</td>
<td>ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP</td>
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<tr>
<td>45</td>
<td>TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)</td>
<td>351,780.00</td>
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<tr>
<td>46</td>
<td>PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)</td>
<td>8.98%</td>
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</table>
LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND
### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

<table>
<thead>
<tr>
<th>YEAR</th>
<th>ID</th>
<th>ACT ID</th>
<th>ACTIVITY NAME</th>
<th>CODE</th>
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<tbody>
<tr>
<td>2002</td>
<td>0017</td>
<td>152</td>
<td>MINOR HOME REPAIR ADMINISTRATION</td>
<td>14H</td>
<td>LMH</td>
<td>264.50</td>
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<tr>
<td>2004</td>
<td>0001</td>
<td>175</td>
<td>DV VICTIM THERAPY</td>
<td>05G</td>
<td>LMC</td>
<td>2,685.00</td>
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<tr>
<td>2004</td>
<td>0011</td>
<td>181</td>
<td>LS ELEMENTARY SCHOOL</td>
<td>03F</td>
<td>LMA</td>
<td>1,000.00</td>
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<tr>
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<td>0011</td>
<td>181</td>
<td>LS ELEMENTARY SCHOOL</td>
<td>03F</td>
<td>LMA</td>
<td>17,835.00</td>
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<td>0011</td>
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<td>03F</td>
<td>LMA</td>
<td>6,165.00</td>
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<td>2004</td>
<td>0012</td>
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<td>MINOR HOME REPAIR</td>
<td>14A</td>
<td>LMH</td>
<td>10,000.00</td>
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<td>0012</td>
<td>182</td>
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<td>16,032.80</td>
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<td>14A</td>
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<td>2005</td>
<td>0002</td>
<td>193</td>
<td>FIRST TIME HOMEBUYER PROGRAM</td>
<td>13</td>
<td>LMH</td>
<td>24,408.00</td>
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<td>2005</td>
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<td>LMH</td>
<td>6,000.00</td>
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<tr>
<td>2005</td>
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<td>LMH</td>
<td>6,000.00</td>
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<tr>
<td>2005</td>
<td>0002</td>
<td>193</td>
<td>FIRST TIME HOMEBUYER PROGRAM</td>
<td>13</td>
<td>LMH</td>
<td>6,000.00</td>
</tr>
<tr>
<td>2005</td>
<td>0003</td>
<td>194</td>
<td>GIANT STEP WHEELCHAIR SWINGS</td>
<td>03M</td>
<td>LMC</td>
<td>10,234.00</td>
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<tr>
<td>2005</td>
<td>0004</td>
<td>195</td>
<td>OGM SUPPLIES</td>
<td>05A</td>
<td>LMC</td>
<td>2,218.63</td>
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<tr>
<td>2005</td>
<td>0004</td>
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<td>OGM SUPPLIES</td>
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<td>1,275.80</td>
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<td>MINOR HOME REPAIR</td>
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<td>LMH</td>
<td>118,110.61</td>
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<td>MINOR HOME REPAIR</td>
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<td>LMH</td>
<td>2,830.00</td>
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<tr>
<td>2005</td>
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<td>14A</td>
<td>LMH</td>
<td>6,485.28</td>
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<td>2005</td>
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<td>201</td>
<td>LS SENIOR CENTER EQUIPMENT</td>
<td>05A</td>
<td>LMC</td>
<td>2,764.32</td>
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<tr>
<td>2005</td>
<td>0011</td>
<td>202</td>
<td>DOMESTIC VIOLENCE VICTIM THERAPY</td>
<td>05G</td>
<td>LMC</td>
<td>7,625.00</td>
</tr>
<tr>
<td>2005</td>
<td>0011</td>
<td>202</td>
<td>DOMESTIC VIOLENCE VICTIM THERAPY</td>
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<td>LMC</td>
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**TOTAL:** 336,925.34
Exhibit E –
Anti-Displacement Resolution
RESOLUTION NO. 95-7

A RESOLUTION RECOGNIZING THE RESPONSIBILITY OF THE CITY OF LEE’S SUMMIT AS A RECIPIENT OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS TO SUPPORT RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLANS AS REQUIRED BY THE FEDERAL COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED.

WHEREAS, the City of Lee’s Summit as a recipient of Community Development Block Grant funds through the State Block Grant program and as a newly designated Entitlement City by the Department of Housing and Urban Development is required to adhere to a residential anti-displacement and relocation assistance plan; and

WHEREAS, said plan provides for the replacement of all occupied and vacant occupiable low to moderate income dwelling units demolished or converted to a use other than said housing as a direct result of the use of Block Grant funds; and

WHEREAS, the Board of Aldermen of the City of Lee’s Summit intends to fulfill the obligations of this requirement when applicable to a project funded within the city limits with Block Grant funds and will always endeavor to minimize the displacement of persons from their homes.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN FOR THE CITY OF LEE’S SUMMIT, MISSOURI, as follows:

SECTION 1. The City of Lee’s Summit, Missouri will replace all occupied and vacant occupiable low to moderate income dwelling units demolished or converted to a use other than as low to moderate income dwelling housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended, as described in 24 CFR 570.496a (b), as required.

SECTION 2. All replacement housing will be provided within three years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expending funds that will directly result in such demolition or conversion, the City will make public and submit to the applicable Community Block Grant agency the following information in writing:

1. A description of the proposed assisted activity;

2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low to moderate income dwelling units as a direct result of the assisted activity;

3. A time schedule for the commencement and completion of the demolition or conversion;
Resolution No. 95-7
Page 2

4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement units;

5. The source of funding and a time schedule for the provision of replacement dwellings units; and

6. The basis for concluding that each replacement dwelling unit will remain a low to moderate income dwelling unit for at least 10 years from the date of initial occupancy.

SECTION 3. The City will provide relocation assistance, as described in 24 CFR 540.496a (b), to each low to moderate income household displaced by the demolition of housing or by the conversion of a low to moderate income dwelling to another use as a direct result of assisted activities.

PASSED by the Board of Aldermen for the City of Lee's Summit, Missouri, this 44th day of April, 1995.

[Signature]
Mayor Karen R. Messerli

ATTEST:

[Signature]
City Clerk Denise R. Chisum

APPROVED AS TO FORM:

[Signature]
City Attorney Christine M. Treat