Introduction to the Budget Document
THE CITY OF LEE’S SUMMIT

CITY OFFICIALS

Karen R. Messerli, Mayor

DISTRICT 1
James Hallam

DISTRICT 3
Joseph C. Spallo

DISTRICT 2
Ron Williams

DISTRICT 4
James F. Freeman III

Kathy Hofmann

Joseph C. Spallo, Chairman

Randall L. Rhoads

Ron Williams

James Hallam

BUDGET COMMITTEE

Ed Cockrell

J. Thomas Lovell, Parks Administrator

BUDGET STAFF

Robert McKay, Planning Director

Steven Lewis, City Administrator

Robert Handley, City Attorney

Brian Scott, Asst. City Administrator

J. Thomas Lovell, Parks Administrator

Stephen Arbo, Asst. City Administrator

Robert McKay, Planning Director

Conrad E. Lamb, Finance Director

Charles Owsley, Public Works Director

Kari Wolfe, Budget Officer

Mark Schaufler, Water Utilities Director

Kenneth T. Conlee, Police Chief

Thomas Solberg, Fire Chief

Mark Dunning, Codes Administration
Organizational Chart
Lee’s Summit, Missouri

Citizens of Lee’s Summit

Mayor and City Council

Municipal Judges

Parks and Recreation Board

Office of the City Administrator

Municipal Court

Parks and Recreation

Community Center

Recreation Center

Swimming Pool

Gamber Center

Human Resources

Fire Dept.

Codes Administration

Planning and Development

ITS

Fleet Operations

Central Building Services

Finance

Police Dept.

Water Utilities

Law

Purchasing

Public Works

Street & Storm water

Solid Waste

Airport
GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

City of Lee's Summit
Missouri

For the Fiscal Year Beginning
July 1, 2006

President Executive Director
AWARD FOR DISTINGUISHED BUDGET PREPARATION

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to City of Lee's Summit, Missouri for its annual budget for the fiscal year beginning July 1, 2007. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.
## Budget Calendar FY 2007-08

### October 2006
- **October 20, 2006**  
  Budget Training

### February 2007
- **February to March**
  - City Administrator review of Department Budgets
  - Budget Presentation to F&PC
    - Trust & Agency Funds
    - Debt Service Funds
    - Schedule of Fees for FY 2007-08
    - Information Technology Services
    - Fleet Operations
- **February 6, 2007**
  - City Administrator review of Department Budgets
- **February 20, 2007**
  - City Administrator review of Department Budgets

### March 2007
- **March 6, 2007**
  - Budget Presentation to F&PC
    - Core Expenditures
    - Building & Equipment Replacement Fund
    - Revenue Presentation for the General Fund
- **March 20, 2007**
  - Management Team Budget Retreat

### April 2007
- **April 24, 2007**
  - Budget Presentation to F&PC
    - Finance Department
    - Municipal Court Department
    - Codes Administration Department
    - Fire Department
    - Planning & Development Department

### May 2007
- **May 1, 2007**
  - Budget Presentation to F&PC
    - Expansion List
    - Law Department
    - Police Department
    - Administration/Purchasing/Human Resources Department
    - Central Building Services
- **May 8, 2007**
  - Budget Presentation to F&PC
    - Public Works Operations
    - Public Works Engineering
    - Airport
    - Solid Waste
    - Downtown Main Street
    - Economic Development Council
    - Chamber of Commerce
- **May 15, 2007**
  - Budget Presentation to F&PC
    - Parks & Recreation Department
- **May 22, 2007**
  - Budget Presentation to F&PC
    - Capital Improvement Projects
    - Budget Wrap-up with Expansion List
    - Water Utilities

### June 2007
- **June 5, 2007**
  - F&PC
- **June 7, 2007**
  - Budget Public Hearing
- **June 14, 2007**
  - City Council Work Session on Budget (if needed)
- **June 21, 2007**
  - FY 2007-08 Budget Adoption by City Council